

# BOARD OF SUPERVISORS

*Brown County*



305 E. WALNUT STREET

P. O. BOX 23600

GREEN BAY, WISCONSIN 54305-3600

(920) 448-4015 FAX: (920) 448-6221

E-mail: BC\_County\_Board@co.brown.wi.us.

PATRICK W. MOYNIHAN JR., CHAIR

THOMAS J. LUND, VICE CHAIR

## PUBLIC NOTICE OF MEETING

Pursuant to Section 19.85 and 59.094, Wis. Stats., notice is hereby given to the public that the regular meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** will be held on Wednesday, October 16, 2019 at 7:00 p.m., in the Legislative Room 203, 100 North Jefferson St., Green Bay, Wisconsin.

### NOTICE IS HEREBY GIVEN THAT THE COUNTY BOARD MAY TAKE ACTION ON ANY ITEM ON THE AGENDA

The following matters will be considered:

Call to Order.

Invocation.

Pledge of Allegiance to the Flag.

Opening Roll Call.

1. **Adoption of Agenda.**
2. **Comments from the Public:**
  - a. State name and address for the record.
  - b. Comments will be limited to five minutes.
  - c. The Board's role is to listen to public comments, and not to ask questions, discuss nor take action regarding public comments.
3. **Approval of Minutes of September 18, 2019.**
4. **Announcements by Supervisors:**
  - a. Presentation of Commendation to Dr. Jay Tibbetts, MD.
5. **Presentation of Communications for Consideration:**
  - a. Late Communications.
6. **Appointments by County Board Chair: (None)**
7. **Confirmation/Appointments by County Executive:**
  - a. Reappointment of Debbie Diederich to Board of Adjustment.
  - b. Reappointment of Francine Roberg and Sarah Wallace to Land Information Council.
  - c. Reappointment of Norbert Dantinne, Douglas Martin and Mike Van Lanen to Solid Waste Board.
8. **Reports of the:**
  - a. County Board Chair.
  - b. County Executive.

9. Other Reports: (None)

10. Standing Committee Reports:

**a) REPORT OF ADMINISTRATION COMMITTEE OF OCTOBER 10, 2019:**

1. Review minutes of:
  - a. Citizens Redistricting Advisory Subcommittee (September 30, 2019). Receive and place on file.
  - b. Housing Authority June 17 & August 19, 2019. Receive and place on file.
2. County Clerk - Budget Status Financial Report for August 2019 (Unaudited). Receive and place on file.
3. Technology Services - Budget Status Financial Report for August 2019 (Unaudited). Receive and place on file.
4. Technology Services - Discussion and possible action; plans for a box storage building. Receive and place on file.
5. Technology Services Monthly Report. Receive and place on file.
6. Child Support - Budget Status Financial Report for August 2019 (Unaudited). Receive and place on file.
7. Child Support - Budget Adjustment Request (19-081): Any increase in expenses with an offsetting increase in revenue. To approve.
8. Child Support - Director Summary. Receive and place on file.
9. Treasurer - Review of Budget Performance Report for August 2019 (Unaudited) Receive and place on file.
10. Treasurer's Report. Receive and place on file.
11. Treasurer - Discussion and possible action re: Resolution Ordering the Cancellation of Tax Deed Regarding Parcel M-332-2, a/k/a 3531 Park Road, Town of Morrison (from September 2019 Administration Committee meeting). To approve. See Resolutions & Ordinances.
12. Treasurer - Discussion and possible action re: Sale of Brown County owned Parcel 21-1293-2 at 1739 Main Street, Green Bay, WI – Formal Offers to Purchase will be received and evaluated by Committee members as directed by Administration Committee Summer 2019. To accept the non-contingent offer of \$39,000 for Parcel 21-1293-2 at 1739 Main St. from Juan Maldonado with a closing date prior to December 31st.
13. Treasurer - Discussion and possible action on the sale of the following Brown County owned tax deed parcels located in the City of Green Bay to the Redevelopment Authority of the City of Green Bay:

Parcel#	Address	Municipal Sale Amount \$
1-936-B	1321 S. Broadway Street	\$5,801.91 + \$30 + conditions
1-950	827 Ninth Street	\$3,861.83 + \$30 + conditions
17-880	445 S. Baird Street	\$5,262.84 + \$30 + conditions
21-455-2	2221 Manitowoc Road	\$16,635.43 + \$30 + conditions
*3-40	852 Shawano Avenue	\$4,839.65 + \$30 + conditions

To give authority to the Treasurer to seek the sale of parcel 1-936-B for \$5,801.91 + \$30 + conditions, parcel 1-950 for \$3,861.83 + \$30 + conditions, parcel 17-880 for \$5,262.84 + \$30 + conditions, parcel 21-455-2 for \$16,635.43 + \$30 + conditions and parcel 3-40 for \$4,839.65 + \$30 + conditions.
14. Dept. of Admin & HR - Budget Status Financial Report for August 2019 (Unaudited). Receive and place on file.
15. Dept. of Admin & HR - Budget Adjustment Log. Receive and place on file.
16. Dept. of Admin & HR - Budget Adjustment Request (20-001) – Any increase in expenses with an offsetting increase in revenue. To approve.
17. Dept. of Admin & HR - Courthouse Security Funding. Receive and place on file.
18. Dept. of Admin & HR - Director's Reports. Receive and place on file.
19. Audit of bills. Acknowledge receipt of the bills

**b) REPORT OF EDUCATION AND RECREATION COMMITTEE OF SEPTEMBER 26, 2019:**

1. Neville Public Museum Governing Board (September 9, 2019).
2. Golf Course – Budget Status Financial Report for July 2019 – Unaudited.
3. Museum - Budget Status Financial Report for July 2019 – Unaudited.
4. NEW Zoo – Budget Status Financial Report for July 2019 – Unaudited.
5. Parks – Budget Status Financial Report for July 2019 – Unaudited.
6. Audit of Bills.  
To approve consent agenda.
7. Museum - Director's Report. *No action taken.*
8. Golf Course - Superintendent's Report. *No action taken.*

9. Library - Director's Report. *No agenda taken.*
10. NEW Zoo - Director's Report. *No action taken.*
11. Park Mgmt. - Update re: Potential Boat Landing at Eagles Nest – *standing item. No action taken.*
12. Park Mgmt. - Director's Report. *No action taken.*
13. Park Mgmt. - Request from Ashwaubenon Nordic Ski Team for Fee Waiver of the October 27, 2019 Stump Farm Trail Race at the Reforestation Camp. To approve.
14. Park Mgmt. - Discussion and Action on Bids Received for Project #2346 – Storm Sewer and Catch Basins at the Fairgrounds (bid handout will be provided). To approve the bid of Feaker & Sons in the amount of \$43,095.00 for Project Number 2346.
15. Park Mgmt. - Budget Adjustment Request (19-076) - (related to Supplemental Snowmobile Funding for 2018-2019 Season). To approve.
16. Communication from Supervisor Buckley re: Get a copy of the Prospectus used to sell the naming rights to the new expo. Also an updated list of who has been given the presentation and the results. *\*\*Although presented on this agenda, the intention of the committee will be to hold this item until the October meeting to invite PMI to give a presentation. To hold until the October Ed & Rec meeting.*

**bi) REPORT OF JOINT EDUCATION & RECREATION COMMITTEE AND EXECUTIVE COMMITTEE OF OCTOBER 7, 2019:**

1. Closed Session - Potential Sale of Golf Course Parcels on or after 10-17-2019.
  - a. Open Session: Motion and Recorded Vote pursuant to Wis. Stats. Sec. 19.85(1), regarding going into closed session pursuant to Wis. Stats. Sec. 19.85(1)(e), i.e., for deliberating or negotiating the sale of public properties, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, in particular, regarding the potential sale of Brown County Golf Course parcels on or after 10-17-2019.
  - b. Convene into Closed Session: Pursuant to Wis. Stats. Sec. 19.85(1)(e), the governmental body shall convene into closed session for purposes of deliberating or negotiating the sale of public properties, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, in particular, regarding the potential sale of Brown County Golf Course parcels on or after 10-17-2019.
  - c. Reconvene into Open Session: The governmental body shall reconvene into open session for possible voting and/or other action regarding the potential sale of Brown County Golf Course parcels on or after 10-17-2019.
 

Exec Cmte:	<ol style="list-style-type: none"> <li>i. <u>To enter into closed session.</u></li> <li>ii. <u>To return to regular order of business.</u></li> <li>iii. <u>To direct Corporation Counsel to proceed as discussed in closed session.</u></li> </ol>
Ed & Rec Cmte:	<ol style="list-style-type: none"> <li>i. <u>To enter into closed session.</u></li> <li>ii. <u>To return to regular order of business.</u></li> <li>iii. <u>To direct Corporation Counsel to proceed as discussed in closed session.</u></li> </ol>

**c) REPORT OF EXECUTIVE COMMITTEE OF OCTOBER 7, 2019:**

1. Appointment of Daniel O. Theno by Chair Lund to the Citizens Redistricting Advisory Sub-Committee. To approve.  
Review Minutes of:
2.
  - a. Benefits Advisory Committee (July 26, 2019). Receive and place on file.
  - b. Citizens Redistricting Advisory Subcommittee (September 30, 2019). Receive and place on file.
3. Legal Bills - Review and Possible Action on Legal Bills to be paid. To pay the legal bills.
4. Communication from Supervisor Deslauriers re: Pertaining to Brown County Open Records. Because the 2009 Records Retention 'Schedule A' in Brown County Ordinances does not specifically itemize if or how modern forms of communication are saved, I am requesting that Corporation Counsel draft a summary document that will specifically state how Brown County captures and retains emails, text messages, phone call records, videos, and meeting recordings. I am requesting that this summary be presented at the County Board Meeting and be published on the Brown County website. Please include links to any policies that obligate employees and elected officials to use County owned infrastructure and devices, how open record requests are handled when County infrastructure or devices are

not used for official business, and clarification on how the County captures and safeguards records that are deleted by the participant prior to the time frame specified by the records retention 'Schedule A'.

*Action at August Executive Cmte: To refer to Corporation Counsel for review and recommendation and bring back results at the regularly scheduled October Executive Committee meeting. To hold until the December Executive Committee meeting.*

5. Internal Auditor - Board of Supervisors Budget Status Financial Report (Unaudited) & Veterans' Recognition Subcommittee Internal Auditor - Budget Status Report (Unaudited) – August 2019. Receive and place on file.
6. Internal Auditor - 2019 Audit Plan (Status Update). To approve as amended.
7. Corporation Counsel - Oral Report. Receive and place on file.
8. Budget Adjustment Request (19-073) – Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. To approve.
9. Budget Adjustment Request (19-074) – Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriate. To approve.
10. Budget Adjustment Request (19-085) – Reallocation between two or more departments, regardless of amount. To approve.
11. Budget Adjustment Request (20-001) – Any increase in expenses with an offsetting increase in revenue. To approve.
12. Resolution Regarding Table of Organization Change for the District Attorney's Office Victim/Witness Assistant Program Specialist Positions. See Resolutions & Ordinances. To approve. See Resolutions & Ordinances.
13. Resolution Regarding Table of Organization Change for the Health and Human Services Department – Community Services Division – Youth Support Specialist. See Resolutions & Ordinances. To approve. See Resolutions & Ordinances.
14. An Ordinance to Create Chapter 44 of the Brown County Code of Ordinances Entitled "Lobbyist Requirements". See Resolutions & Ordinances. To approve; carried 6 to 1. See Resolutions & Ordinances.
15. An Ordinance to Amend Subsection 2.04(2)(A) of Chapter 2 of the Brown County Code of Ordinances (Standing Committee Consecutive Term Limits). See Resolutions & Ordinances. To approve; failed 3 to 4. See Resolutions & Ordinances.
16. Dept. of Admin & HR - Director of Administration and Human Resources Oral Report. Receive and place on file.
17. Closed Session - Potential Intergovernmental Agreement for Employee Parking.
  - a. Open Session: Motion and Recorded Vote pursuant to Wis. Stats. Sec. 19.85(1), regarding going into closed session pursuant to Wis. Stats. Sec. 19.85(1)(e), i.e., for deliberating or negotiating and conducting other specified public business, whenever competitive or bargaining reasons require a closed session, in particular, regarding potentially entering into an Intergovernmental Agreement for Employee Parking.
  - b. Convene into Closed Session: Pursuant to Wis. Stats. Sec. 19.85(1)(e), the governmental body shall convene into closed session for purposes of deliberating or negotiating and conducting other specified public business, whenever competitive or bargaining reasons require a closed session, in particular, regarding potentially entering into an Intergovernmental Agreement for Employee Parking.
  - c. Reconvene into Open Session: The governmental body shall reconvene into open session for possible voting and/or other action regarding potentially entering into an Intergovernmental Agreement for Employee Parking. Receive and place on file Item 17a, b & c.
18. Labor Negotiation Strategies Regarding Sheriff's Department Non-Supervisory Employees 2020 Labor Agreement.
  - a. Open Session: Motion and Recorded Vote pursuant to Wis. Stats. Sec. 19.85(1), regarding going into closed session pursuant to Wis. Stats. Sec. 19.85(1)(e), i.e., for conducting other specified public business whenever competitive or bargaining reasons require a closed session, in particular, regarding Labor Negotiation Strategies Regarding Sheriff's Department Non-Supervisory Employees 2020 Labor Agreement.
  - b. Convene into Closed Session: Pursuant to Wis. Stats. Sec. 19.85(1)(e), the governmental body shall convene into closed session for purposes of conducting other specified public business whenever competitive or bargaining reasons require a closed session, in particular, regarding Labor Negotiation Strategies Regarding Sheriff's Department Non-Supervisory Employees 2020 Labor Agreement.
  - c. Reconvene into Open Session: The governmental body shall reconvene into open session for possible voting and/or other action regarding the Sheriff's Department Non-Supervisory Employees 2020 Labor Agreement. Receive and place on file Item 18a, b & c.

**d) REPORT OF HUMAN SERVICES COMMITTEE OF SEPTEMBER 25, 2019:**

1. Review Minutes of:
  - a. Children with Disabilities Education Board (December 18, 2018; February 19 & 28; June 18; and July 16 2019).
  - b. Criminal Justice Coordinating Board (July 9, 2019).
  - c. Human Services Board (August 8, 2019).
  - d. Veterans' Recognition Subcommittee (August 20, 2019).
    - i. To suspend the rules to take Items 1a-d together.
    - ii. To receive and place on file Items 1a-d.
2. Wind Turbine Update - Receive new information – Standing Item. Receive and place on file.
3. Health & Human Svcs. Dept. - Budget Adjustment Request (19-078): Any increase in expenses with an offsetting increase in revenue. To approve.
4. Health & Human Svcs. Dept. - Budget Adjustment Request (19-079): Any allocation from a department's fund balance. To approve.
5. Health & Human Svcs. Dept. - Resolution Regarding Table of Organization Change for the Health and Human Services Department – Community Services Division – Youth Support Specialist. To approve. See Resolutions & Ordinances.
6. Health & Human Svcs. Dept. - Resolution In Support of Establishing a Brown County Secure Residential Care Center for Children and Youth (24 Secure Residential Beds and 32 Secure Detention Beds). To approve. See Resolutions & Ordinances.
7. Health & Human Svcs. Dept. - Financial Report for Community Treatment Center and Community Services. To approve.
8. Health & Human Svcs. Dept. - Shelter Care Remodeling Project Update and Bid Approval. To approve the bid of Milbach Construction Services for Project Number 2342.
9. Statistical Reports.
  - a. Monthly CTC Data.
    - i. Bay Haven Crisis Diversion.
    - ii. Nicolet Psychiatric Center.
    - iii. Bayshore Village (Nursing Home).
    - iv. CTC Double Shifts.
  - b. Child Protection – Child Abuse/Neglect Report.
  - c. Monthly Contract Update.
    - i. To suspend the rules to take Items 9 a, ai, aii, aiii, aiv, b and c together.
    - ii. Receive and place on file Items 9 a, ai, aii, aiii aiv, b and c.
10. Request for New Non-Contracted and Contracted Providers. Receive and place on file.
11. Audit of bills. To acknowledge receipt of the bills.

**e) REPORT OF PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE OF SEPTEMBER 23, 2019:**

1. Harbor Commission Minutes (July 29, 2019).
2. Solid Waste Board Minutes (July 29, 2019).
3. Airport – Budget Status Financial Report for August 2019 – Unaudited.
4. Planning – Budget Status Financial Report for July 2019 – Unaudited.
5. Property Listing –Budget Status Financial Report for July 2019 – Unaudited.
6. Zoning – Budget Status Financial Report for July 2019 – Unaudited.
7. Register of Deeds - Budget Status Financial Report August 2019 – Unaudited.
8. UW-Extension – Budget Status Financial Report for July 2019 – Unaudited.
  - i. To suspend the rules to take Items 1-8 together.
  - ii. To receive and place on file Items 1-8.
9. An Ordinance to Amend Chapter 26 of the Brown County Code of Ordinances (Animal Waste Management). To bring ordinance back as amended at Land Conservation Subcommittee to the next PD&T meeting for approval. See Resolutions & Ordinances.
10. Request to and Response from Town of Wrightstown regarding Digester Communication from Supervisors Deslauriers and Van Dyck. To receive and place on file and bring back next month the original communication from Supervisors Van Dyck and Deslauriers concerning the digester and hiring a water treatment expert that they were holding off on the vote of the town to bring back to this committee.

11. Communication from Supervisor Van Dyck re: Request an explanation as to why it was necessary to remove and replace 12 different sections of the newly paved Highway PP, in a 1.8 mile section from Highway W to Lasee Road. That if the problem persists and is not getting better by next spring, that they use a portion, if available, of GTA Funds to resurface or do whatever they find appropriate at that point, and if those fund are not available, they particularly budget for it in the 2021 budget.
12. Communication from Supervisor Deslauriers re: As the legislative and policy making body of Brown County, that the County Board take a policy position, through resolution, on the recommended criteria for installation and removal of transverse rumble strips. *Referred from September County Board. \*\*Although presented on this agenda, the intention of the Chair is to hold this item until the October meeting so Corporation Counsel can attend. Bring back to October meeting.*
13. Communication from Supervisor Tran re: To look at working hours of janitorial staff – moving working hours of 3:00-11:00 PM to 1:00-9:00 PM, for safety reason and energy savings. Receive and place on file.
14. Public Works - Budget Adjustment Request (19-073): Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. To approve.
15. Public Works - Budget Adjustment Request (19-074): Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. To approve to move savings from HPOD Ceiling Mold Remediation (92,912 sales tax budget, 29,048 non-sales tax budget) to the Duck Creek Fuel System Upgrade.
16. Public Works - Energy Update. Receive and place on file.
17. Public Works - Summary of Operations Report. Receive and place on file.
18. Public Works - Director's Report. Receive and place on file.
19. Airport - Open Position Report. Receive and place on file.
20. Airport - Director's Report.
  - a. Construction Projects:
    - i. East Ramp Expansion to the West.
    - ii. Runway 6/24 Safety Area.
  - b. Frontier service to Orlando, Florida (MCO).
  - c. Stars & Stripes "Flight of Champions" Honor Flight October 19, 2019. Receive and place on file.
- 20.5. Port & Solid Waste - Transfer Station Overhead Signs – Request for Approval. To approve Elevate 97 (Colortech) for \$49,024.00).
- 20.5a. Port & Solid Waste - Director's Report – Update. Receive and place on file.
21. Acknowledging the bills. To acknowledge receipt of the bills.

**ei) REPORT OF SPECIAL PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE OF OCTOBER 16, 2019:**

1. Public Works - Budget Adjustment Request (19-086): Reallocation of more than 10% of the funds originally appropriated between and of the levels of appropriation. *Pending special October 16, 2019 meeting.*

**eii) REPORT OF LAND CONSERVATION SUBCOMMITTEE COMMITTEE OF SEPTEMBER 23, 2019:**

1. Budget Status Financial Report for August 2019 – Unaudited. Receive and place on file.
2. Directors Report
  - a. An Ordinance to Amend Chapter 26 of the Brown County Code of Ordinances (Animal Waste Management) - Request for approval and forward to PD&T. To approve and move on to PD&T with the corrected amendments. See Resolutions & Ordinances.
  - b. Intent to Award Documentation for East Brown Road Pike Spawning Wetland. Riverview Construction. To approve and award the bid to Riverview Construction for \$169,995.00.

**f) REPORT OF PUBLIC SAFETY COMMITTEE OF OCTOBER 8, 2019:**

1. Review Minutes Of:
  - a. Criminal Justice Coordinating Board (September 10, 2019). Receive and place on file.
  - b. Fire Investigation Task Force (June 13, 2019). Receive and place on file.
  - c. Local Emergency Planning Committee (July 9, 2019). Receive and place on file.
  - d. Public Safety Communications Advisory Board (June 25 & September 24, 2019). Receive and place on file.

- e. Traffic Safety Commission (July 9, 2019). Receive and place on file.
2. Medical Examiner - Budget Status Financial Report for October 2019 (Unaudited). Receive and place on file.
3. Medical Examiner Activity Spreadsheet. Receive and place on file.
4. Medical Examiner's Report. Receive and place on file.
5. Public Safety Communications - Budget Status Financial Report for August 2019 (Unaudited). Receive and place on file.
6. Public Safety Communications - Budget Adjustment Request (19-080) – Any increase in expenses with an offsetting increase in revenue. To approve.
7. Public Safety Communications - Director's Report. Receive and place on file.
8. Emergency Mgmt. - Budget Status Financial Report for August 2019 (Unaudited). Receive and place on file.
9. Emergency Mgmt. - Director's Report. Receive and place on file.
10. Clerk of Court's Report. Receive and place on file.
11. Circuit Court, Commissioners, Probate - Budget Status Financial Report for August 2019 (Unaudited). *No action taken.*
12. Sheriff - Budget Status Financial Report for August 2019 (Unaudited). Receive and place on file.
13. Sheriff - Key Factor Report through August 2019. Receive and place on file.
14. Sheriff - Budget Adjustment Request (19-077) – Any increase with an offsetting increase in revenue. To approve.
15. Sheriff's Report. Receive and place on file.
16. District Attorney - Resolution Regarding Table of Organization Change for the District Attorney's Office – Victim/Witness Assistant Program Specialist Positions. To approve. See Resolutions & Ordinances.
17. District Attorney's Report. Receive and place on file.
18. Resolution Amending Membership of Criminal Justice Coordinating Board. To approve. See Resolutions & Ordinances.
19. Resolution in Support of Establishing a Brown County Secure Residential Care Center for Children and Youth (24 Secure Residential Beds and 32 Secure Detention Beds). To approve. See Resolutions & Ordinances.
20. Late Communication from Chair Buckley re: Review and possible action/reclassification of the following positions in the Sheriff's Department: Office Manager II, Civilian Evidence Technician, Evidence/Property Specialist and Criminal Analyst. To refer to Executive Committee.
21. Audit of the Bills. To acknowledge the receipt of the bills.
- 21a. Late Addition: Discussion of whether the Brown County Board of Supervisors has the legal authority to restore 'Protective Occupation Participant' status to Brown County Corrections Officers and the effect of doing so on pending litigation.
  - a. Open Session: Motion and Recorded Vote pursuant to Wis. Stats. Sec. 19.85(1), regarding going into closed session pursuant to Wis. Stats. Sec. 19.85(1)(g), i.e., for (g) conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved, in particular, discussing whether the Brown County Board of Supervisors has the legal authority to restore 'Protective Occupation Participant' status to Brown County Corrections Officers and the effect of doing so on pending litigation. Enter into closed session.
  - b. Convene into Closed Session: Pursuant to Wis. Stats. Sec. 19.85(1)(g), the governmental body shall convene into closed session for purposes of conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved, in particular, discussing whether the Brown County Board of Supervisors has the legal authority to restore 'Protective Occupation Participant' status to Brown County Corrections Officers and the effect of doing so on pending litigation. Return to regular order of business.
  - c. Reconvene into Open Session: The governmental body shall reconvene into open session for possible voting and/or other action regarding whether the Brown County Board of Supervisors has the legal authority to restore 'Protective Occupation Participant' status to Brown County Corrections Officers and the effect of doing so on pending litigation. To direct Corporation Counsel to draft a strongly worded resolution in support of State Assembly 5 and SB 5 and AB 5 for the Executive Committees October 28<sup>th</sup> meeting and consideration thereafter at November 6<sup>th</sup> County Board.

**11. Resolutions & Ordinances:**

**Budget Adjustments Requiring County Board Approval**

- a. Resolution Approving Budget Adjustments to Various Department Budgets.

**Administration Committee**

- b. Resolution and Order Cancelling Tax Certificates and Tax Deed Regarding Parcel M-332-2, A/K/A 3531 Park Road, Town of Morrison. Motion at Admin: To approve.

**Executive Committee**

- c. An Ordinance to Create Chapter 44 of the Brown County Code of Ordinances Entitled "Lobbyist Requirements". Motion at Exec: To approve.
- d. An Ordinance to Amend Subsection 2.04(2)(A) of Chapter 2 of the Brown County Code of Ordinances (Standing Committee Consecutive Term Limits). Motion at Exec: To approve; *motion failed*.

**Executive Committee and Public Safety Committee**

- e. Resolution Regarding Table of Organization Change for the District Attorney's Office Victim/Witness Assistant Program Specialist Positions. Motion at Exec Cmte: To approve; Motion at Public Safety: To approve.

**Executive Committee and Human Services Committee**

- f. Resolution Regarding Table of Organization Change for the Health and Human Services Department – Community Services Division – Youth Support Specialist. Motion at Exec: To approve; Motion at Human Services: To approve.

**Human Services Committee and Public Safety Committee**

- g. Resolution In Support of Establishing a Brown County Secure Residential Care Center for Children and Youth (24 Secure Residential Beds and 32 Secure Detention Beds). Motion at Human Services: To approve; Motion at Public Safety: To approve.

**Land Conservation Subcommittee and Planning, Development & Transportation Committee**

- h. An Ordinance to Amend Chapter 26 of the Brown County Code of Ordinances (Animal Waste Management). Motion at Land Con: To approve and move on to PD&T with the corrected amendments; Motion at PD&T: To bring ordinance back as amended at Land Conservation Subcommittee to the next PD&T meeting for approval.

**Public Safety Committee**

- i. Resolution Amending Membership of Criminal Justice Coordinating Board. Motion at Public Safety: To approve.

**Closed Sessions**

**12. Closed Sessions**

- a. Potential Sale of Golf Course Parcels on or after 10-17-2019.
- i. Open Session: Motion and Recorded Vote pursuant to Wis. Stats. Sec. 19.85(1), regarding going into closed session pursuant to Wis. Stats. Sec. 19.85(1)(e), i.e., for deliberating or negotiating the sale of public properties, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, in particular, regarding the potential sale of Brown County Golf Course parcels on or after 10-17-2019.
- ii. Convene into Closed Session: Pursuant to Wis. Stats. Sec. 19.85(1)(e), the governmental body shall convene into closed session for purposes of deliberating or negotiating the sale of public properties, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, in particular, regarding the potential sale of Brown County Golf Course parcels on or after 10-17-2019.
- iii. Reconvene into Open Session: The governmental body shall reconvene into open session for possible voting and/or other action regarding the potential sale of Brown County Golf Course parcels on or after 10-17-2019.

**13. Such other matters as authorized by law.**



14. Bills over \$5,000 for period ending September 30, 2019.
15. Closing Roll Call.
16. Adjournment to **WEDNESDAY, NOVEMBER 6, 2019 at 9:00 A.M.**, Legislative Room 203, 100 N. Jefferson Street, Green Bay, Wisconsin.

Submitted by:

A handwritten signature in black ink, appearing to read "Patrick W. Moynihan, Jr.", with a long horizontal flourish extending to the right.

Patrick W. Moynihan, Jr.  
Board Chairman

Notice is hereby given that action by the County Board of Supervisors may be taken on any of the items which are described or listed in this agenda. The County Board of Supervisors may go into Closed Session: Pursuant to Wis. Stats. § 19.85(1)(c) to deliberate or negotiate the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.



305 E. WALNUT STREET, ROOM 120  
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**SANDRA L. JUNO**  
**COUNTY CLERK**

PHONE (920) 448-4016

FAX (920) 448-4498

juno\_sl@co.brown.wi.us

### **Proceedings of the Brown County Board of Supervisors September 18, 2019.**

Pursuant to Section 19.84 and 59.14, Wis. Stats., and Wis. Stat. 65.90, notice is hereby given to the public that the Regular meeting of the Brown County Board of Supervisors was held in the Legislative Room 203, 100 N Jefferson St., Green Bay WI.

Chairman Moynihan called the meeting to order at 7:00p.m. Following, an invocation was given and reciting of the Pledge of Allegiance by the Board.

Roll call was taken. 25 Supervisors were present: Sieber, De Wane, Nicholson, Hoyer, Gruszynski, Lefebvre, Erickson, Borchardt, Evans, Vander Leest, Buckley, Landwehr, Dantine, Brusky, Ballard, Kaster, Van Dyck, Linssen, Kneiszel, Tran, Moynihan, Suennen, Schadewald, Lund and Deneys. Supervisor Deslauriers was late.

1. Motion to approve the adoption of agenda was approved as amended with taking Item #11i after Item #1.

\*Supervisor Deslauriers arrived at 7:05 PM.

\*Item #11i was taken at this time.

#### Special Executive Committee

11i. Resolution Authorizing the Issuance and Sale of \$14,700,000 General Obligation Refunding Bonds, Series 2019 was approved.

2. Anneliese Wagganer, 121 Greene Ave., Allouez, WI 54301 and Barb Brown, 401 Arrowhead Dr., Allouez, WI 54301 from the League of Women Voters invited the Board to a workshop titled "How Can I Make My Vote Count?" taking place on October 5th from 9:00 AM to 12:00 PM at the YWCA.

Bonnie Lee, 3759 Park Rd., Greenleaf, WI 54126 addressed the Board stating that she is against the rumble strips near her home.

Paul Boucher, 1120 Elizabeth St., Green Bay, WI 54302 addressed the Board regarding putting in speed bumps that are activated when a vehicle is driving too quickly. He stated that may help address the problems we are having with driver safety in Brown County.

3. Motion to approve the minutes of the August 21, 2019 meeting was approved.

4. Supervisors Borchardt, Erickson, Tran, and Brusky addressed the Board under Announcements of Supervisors.

5. Late Communications.

5a. From Supervisor Van Dyck: Request an explanation as to why it was necessary to remove and replace 12 different sections of the newly paved Highway PP, in a 1.8 mile section from Highway W to Lasee Road. Referred to Planning, Development and Transportation Committee.

5b. From Supervisor Deslauriers: As the legislative and policy making body of Brown County, that the County Board take a policy position, through resolution, on the recommended criteria for installation and removal of transverse rumble strips. Referred to Planning, Development and Transportation Committee.

5c. From Supervisors Erickson and Kaster: Look into the possibility of having the municipalities along the spring flood areas look in to breaking up the ice under traffic bridges and pedestrian bridges to help prevent ice buildup thus causing flooding. Referred to Emergency Government.

5d. From Supervisor Erickson: Have patrol officers spend more time enforcing vehicles running yellow and red lights and also enforcement of drivers running round-a-bouts at excessive speeds. Referred to Sheriff.

3

5e. From Supervisor Tran: To look at working hours of janitorial staff – moving working hours of 3:00-11:00 PM to 1:00-9:00 PM, for safety reason and energy savings. Referred to Planning, Development and Transportation Committee.

6. Appointments by County Board Chair and Board of Supervisors Committee as a Whole: None.

7. Confirmation/Appointments by County Executive: None.

8a. Report was given by County Board Chairman Moynihan.

8b. Report was given by County Executive Streckenbach.

9. Other Reports - none.

10. Standing Committee Reports

10a. Motion to adopt Report of Administration Comm of September 5, 2019 was approved. With Item #19 taken separately. Motion to approve Item #19 was approved.

10b. Motion to adopt Report of Education and Recreation Comm of August 29, 2019 was approved.

10c. Motion to adopt Report of Executive Comm of September 9, 2019 was approved with Item #5 taken separately. Motion to approve Item #5 was approved.

10ci. Motion to adopt Report of Special Executive Comm of September 18, 2019 was approved.

10d. Motion to adopt Report of Human Services Comm of August 28, 2019 was approved.

10e. Motion to adopt Report of Planning, Development & Transportation Comm of August 26, 2019 was approved.

10ei. Motion to adopt Report of Special Planning, Development & Transportation Comm of September 18, 2019 was received and placed on file.

10eii. Motion to adopt Report of Land Conservation Subcommittee Comm of August 26, 2019 was approved.

10f. Motion to adopt Report of Public Safety Comm of September 10, 2019 was approved.

#### Budget Adjustments Requiring Board Approval

11a. Resolution Approving Budget Adjustments to Various Department Budgets was approved as follows:

19-064 Administration	With the reallocation of certain HR staff to Administration, their corresponding supplies, travel and training, and telephone cell expenses need to be reallocated as well. This budget adjustment moves the entire telephone cell budget from HR to Administration, as the only person in the HR department with a cell phone is now under Administration. Out of the 12 employees in HR, 4 of them are now under Administration. Therefore, 1/3 of their office supplies budget was reallocated to Administration. Upon review of their travel and training actuals in 2018, approximately \$4,000 of their budgeted \$5,000 was related to a single employee who has moved under purchasing. Therefore, \$4,000 will be moved from HR to Purchasing.	<b>Fiscal Impact: \$0</b>
19-069 UW-Extension	The UW-Extension Community Garden Program received a grant from United Healthcare for construction of tabletop garden beds, vouchers for the teen farmers' market program market, Church Road community garden road repair, and garden soil improvement.	<b>Fiscal Impact \$2,500</b>
19-071 HHS-CTC	\$50,000 budgeted in 2019 for possible HVAC equipment replacement will not be needed for that purpose. This amount is needed instead for significant foundation repair which Facilities has advised should be completed as soon as possible. This amount will allow for completion of the most immediate need area(s) of the building for this foundation work with an additional \$50,000 proposed as part of the 2020 budget for CTC.	<b>Fiscal Impact \$0</b>
19-072 Circuit Courts	Transfer of funds from the General Government to Circuit Courts for an audio upgrade for Circuit Court Branch 1. The old audio equipment is obsolete and unable to be repaired. Teleconferencing is currently unavailable in the courtroom. Funding for this upgrade will come from the county's contingency fund, which has funds available to cover this expense. <b>Contingency Fund Balance \$283,000</b>	<b>Fiscal Impact: \$30,346</b>

Administration Committee

3

11b. Ordinance to Amend Subsection 3.06(5)( c) of Chapter 3 of the Brown County Code of Ordinances (In Rem Preference to Former Owner) was approved.

Administration Committee and Executive Committee

11c. Resolution Regarding Table of Organization Change for the Human Resources Department – Deletion and Addition of Positions was approved.

Education & Recreation Committee and Executive Committee

11d. Resolution to Approve Electric and Gas Line Easement Regarding the Fox River State Trail was approved.

11e. Resolution to Approve Underground Telecommunication Easement Regarding Mountain Bay Trail was approved.

Executive Committee

11f. Ordinance to Strike Subsections 3.01 (3) and (4) of Chapter 3 of the Brown County Code of Ordinances (Strike Prevailing Wage Law Language) was approved.

11g. Ordinance to Amend Subsections 4.155 (2) and (3) of Chapter 4 of the Brown County Code of Ordinances (Benefits Advisory Subcommittee) was approved as amended.

11h. Resolution Regarding the Sale of Six Additional Parcels of Land – Brown County Golf Course was approved.

Executive Committee and Human Services Committee

11j. Resolution Regarding Table of Organization Change for the Health and Human Services Department – Community Services Division Account Clerk I Position was approved.

Executive Committee and Planning, Development & Transportation Committee

11k. Resolution Regarding Table of Organization Change for UW Extension – Add Hours for LTE After School Instructors was approved.

12. Such other matters as authorized by law. None.

13. Motion to adopt payment of the Bills over \$5,000 for the Period Ending August 31, 2019 was approved.

14. Closing Roll Call was taken. Twenty-six Supervisors were present.

15. At 8:17 p.m., a motion to adjourn to October 16, 2019 at 7:00p.m., Legislative Room 203, 100 N Jefferson St., Green Bay WI, was approved.

*Certification, State of WI, County of Brown: I, Sandra L. Juno, do hereby certify that these are the summarized version of the minutes of the meeting of the Brown County Board of Supervisors held on September 18, 2019. These minutes, in their entirety, are available in the County Clerk's Office and on the County Webpage at [www.co.brown.wi.us](http://www.co.brown.wi.us)*

*/s/ Sandra L. Juno, Brown County Clerk*

**EXECUTIVE**

*Brown County*

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600



**Troy Streckenbach**

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

October 7, 2019

Chairman and Members of the Brown County Board of Supervisors:

I respectfully submit for your confirmation on October 16, 2019, to the following:

**Board of Adjustment**

The reappointment of Debbie Diederich (alternate) to a three (3) year term, expiring on 10/31/2022.

**Land Information Council**

The reappointment of Francine Roberg and Sarah Wallace to two (2) year terms, expiring on 12/31/2021.

**Solid Waste Board**

The reappointment of Norbert Dantinne, Douglas Martin and Mike Van Lanen to three (3) year terms, expiring on 11/30/2021.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Troy Streckenbach", written over a horizontal line.

Troy Streckenbach  
Brown County Executive

6

October 16, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING BUDGET ADJUSTMENT  
TO VARIOUS DEPARTMENT BUDGETS**

WHEREAS, the below listed departments have submitted the following adjustments to their departmental budgets that, per Wisconsin State Statutes, require approval by a 2/3 vote of the full County Board:

19-073 Public Works	Move \$6,500 savings from Jail/911 Ceiling Tile Replacement to Jail/911 Carpet & Flooring Replacement. Both are sales tax projects.	<b>Fiscal Impact \$0</b>
19-074 Public Works	Move savings from HPOD Ceiling Mold Remediation (\$92,912 sales tax budget 29,048 non-sales tax budget) to the Duck Creek Fuel System Upgrade (also a sales tax project) as those bids have come in higher than the estimates used to budget this project.	<b>Fiscal Impact \$0</b>
19-076 Parks	2019 Parks: This adjustment is related to the 2018-2019 State Funded Snowmobile Trail program. The maintenance grant is budgeted during the annual budget process, however depending upon the winter and snowmobile season clubs are eligible for additional reimbursement through the WDNR supplemental funding. The supplemental funding amounts are not known until September/October of each year. This budget adjustment is listed at \$46,958, the total amount submitted to the DNR for supplemental reimbursement. It is not known if the total, maximum amount will be funded, or a pro-rated amount set by the DNR.	<b>Fiscal Impact: \$46,958</b>
19-077 Sheriff	This 2019 budget adjustment is to increase grant revenue and related overtime expense to participate in an Organized Crime Drug Enforcement Task Force (OCDETF) grant for a 2019 covert operation. The grant provides funds for overtime incurred for Operation Pick 6 up to \$75,000. However, based on activity for January - June it is expected the amount will be \$65,293.	<b>Fiscal Impact: \$65,293</b>
19-078 HHS-CS	A newer passenger van used extensively in Community Services operations was totaled in an accident with anticipated proceeds from insurance just over \$17,500. The remaining amount needed to replace this vehicle is approximately \$7,000 which can be transferred from copying and supply categories running under budget in 2019.	<b>Fiscal Impact: \$24,500</b>
19-079 HHS-CS	Contractor bids received for the Shelter Care bathroom area project have come in much higher than anticipated. \$128,000 was budgeted for this project in 2019 and this was intended to be a conservative estimate. However, all three contractors bidding on the project submitted similarly high bids for this relatively complex reconstruction/remodeling project which will allow significant additional bathroom access for the children served at Shelter Care. The lowest bid for the project is approximately \$153,000.	<b>Fiscal Impact: \$25,000</b>

11a

19-080 Public Safety	<p><i>*2019*</i> This Public Safety Communications budget adjustment request is related to the intergovernmental agreement between Brown County and the Oneida Nation for the Tribe's use of Brown County's radio infrastructure. This additional revenue will be used by PSC for staff training related to the newly proposed computer aided dispatch system in 2019 and/or 2020. The annual fee for the period 10/1/19-9/30/20 is \$60,453. Refer to proposed intergovernmental agreement attached.</p> <p style="text-align: right;"><b>Fiscal Impact: \$35,000</b></p>
19-081 Child Support	<p>Increase in Access &amp; Visitation grant revenue by \$8,904 with offsetting increase in travel and training for the purpose of providing staff with mediation training both in person and online.</p> <p style="text-align: right;"><b>Fiscal Impact: \$8,904</b></p>
19-084* Golf Course	<p>This Golf Course budget adjustment is related to the Spring 2019 flood damage to the irrigation system. The insurance claim will be combined with the Pamperin Parks flood damage claim.</p> <p style="text-align: right;"><b>Fiscal Impact: \$13,497</b></p> <p><i>*Pending action at 10/15/19 Education &amp; Recreation Committee</i></p>
19-085* Parks	<p>This budget adjustment is to request funding for the Pamperin Park flood damage. The insurance deductible is \$250,000 since the park is in a flood plain. It is proposed that flood damage be paid for with the \$7,664 of unallocated environmental impact fees received in 2017 that remains in the General Revenues Fund, \$23,852 of environmental impact fees originally set aside for storm water management at the Brown County Research and Business Park, and a transfer from the General Fund that was originally approved for the Casualty Insurance Fund.</p> <p style="text-align: right;"><b>Fiscal Impact: \$401,748</b></p> <p><i>*Pending action at 10/7/19 Executive and 10/15/19 Education and Recreation Committees</i></p>
19-086* Public Works	<p>The Southern Bridge project requires an additional \$600,000 in funding to finish the corridor level Tier 1 Environmental Impact Statement (EIS). The EIS needs to be completed per WisDOT's schedule for their newly enumerated I-41 expansion project from Appleton to CTH F (Scheuring Road). The money is proposed to come from the CTH ZZ-20 project. CTH ZZ was funded in part by eliminating other projects in the 2019 CIP due the slope failures this spring. Now that work is significantly underway on CTH ZZ, we believe there will be enough money to transfer to fund the Southern Bridge EIS work - \$600,000 Sales Tax Budget.</p> <p style="text-align: right;"><b>Fiscal Impact: \$0</b></p> <p><i>*Pending action at 10/16/19 Special Planning, Development and Transportation Committee</i></p>
20-001* Admin/Human Resources	<p><i>*2020*</i> Contract Change Approval: Stop Loss provider contract change to be awarded to H.C.C. Life Insurance Company (see attached) the county is estimating to save \$61,918 in premiums. There will be no offsetting decrease in revenues.</p> <p style="text-align: right;"><b>Fiscal Impact: \$(61,918)</b></p> <p><i>*Pending action at 10/7/19 Executive and 10/10/19 Administration Committees</i></p>

and,

WHEREAS, these budget adjustments are necessary to ensure activities are appropriated and accounted for properly.

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors hereby approves the above listed budget adjustments.

Respectfully submitted,

ADMINISTRATION COMMITTEE

11a

EDUCATION & RECREATION  
COMMITTEE  
EXECUTIVE COMMITTEE  
HUMAN SERVICES COMMITTEE  
PLANNING, DEVELOPMENT &  
TRANSPORTATION COMMITTEE  
PUBLIC SAFETY COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

19-079R

Authored by Administration

Approved by Corporation Counsel's Office

*Fiscal Note: The fiscal impact is as described in the individual budget adjustment listed above.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_



19-073

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:  
     • Reallocation to another account strictly for tracking or accounting purposes  
     • Allocation of budgeted prior year grant not completed in the prior year Director of Admin
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). Admin Comm
- ☒ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm 2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm 2/3 County Board
- ☐ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm 2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm 2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)  
*After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.* Oversight Comm Admin Committee 2/3 County Board

Justification for Budget Change:

- 1) Move 6,500 savings from Jail/911 Ceiling Tile Replacement to Jail/911 Carpet & Flooring Replacement. Both are sales tax projects.

Fiscal Impact\*: \$0

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	410.054.001.6182.100	Construction General	6,500
<input type="checkbox"/>	<input checked="" type="checkbox"/>	410.054.001.6182.100	Construction General	6,500
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

VP Paul  
 Signature of Department Head  
 Department: Public Works  
 Date: 8/26/19

[Signature]  
 Signature of DOA or Executive  
 Date: 9/3/19

19-074

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:  
     • Reallocation to another account strictly for tracking or accounting purposes  
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- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). Admin Comm
- ☒ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm  
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm  
2/3 County Board
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2/3 County Board
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2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)  
*After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.* Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:

- 1) Move savings from HPOD Ceiling Mold Remediation (92,912 sales tax budget 29,048 non-sales tax budget) to the Duck Creek Fuel System Upgrade (also a sales tax project) as those bids have come in higher than the estimates used to budget this project.

Fiscal Impact\*: \$0

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	410.054.001.6182.100	Construction General – Sales Tax	92,912
<input type="checkbox"/>	<input checked="" type="checkbox"/>	410.054.001.6182.100	Construction General – Sales Tax	92,912
<input checked="" type="checkbox"/>	<input type="checkbox"/>	410.054.001.6182.100	Construction General – Non-Sales Tax	29,048
<input type="checkbox"/>	<input checked="" type="checkbox"/>	410.054.001.6182.100	Construction General – Non-Sales Tax	29,048
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

8/26/19

## AUTHORIZATIONS

VP  
 Signature of Department Head  
 Department: Public Works  
 Date: 8/26/19

[Signature]  
 Signature of DOA or Executive  
 Date: 8/27/19

19-076

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:  
 • Reallocation to another account strictly for tracking or accounting purposes  
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2/3 County Board
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2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm  
2/3 County Board <sup>227</sup>
- ☐ 8 Any allocation from a department's fund balance Oversight Comm  
2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)  
*After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.* Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:


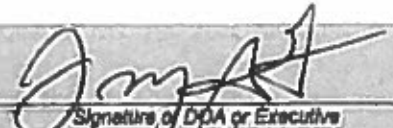
2019 Parks: This adjustment is related to the 2018-2019 State Funded Snowmobile Trail program. The maintenance grant is budgeted during the annual budget process, however depending upon the winter and snowmobile season clubs are eligible for additional reimbursement through the WDNR supplemental funding. The supplemental funding amounts are not known until September/October of each year. This budget adjustment is listed at \$46,958, the total amount submitted to the DNR for supplemental reimbursement. It is not known if the total, maximum amount will be funded, or a pro-rated amount set by the DNR.

Fiscal Impact\*: \$46,958

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.062.001.4302	Parks- Park State Aid	\$46,958
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.062.001.5800.300	Parks- Grant Expenditures Snowmo.	\$46,958
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

9/11/19

AUTHORIZATIONS	
 Signature of Department Head Department: <u>PARKS</u> Date: <u>9/11/19</u>	 Signature of DPA or Executive Date: <u>9/11/19</u>

19-077

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
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*After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.* Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:

This 2019 budget adjustment is to increase grant revenue and related overtime expense to participate in an Organized Crime Drug Enforcement Task Force (OCDETF) grant for a 2019 covert operation. The grant provides funds for overtime incurred for Operation Pick 6 up to \$75,000. However, based on activity for January – June it is expected the amount will be \$65,293.

Fiscal Impact\*: \$65,293

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.075.4301	Federal grants	\$65,293
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.075.5103.000	Premium overtime	\$65,293
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

100.074.075.4301  
 Signature of Department Head

Department: Sheriff

Date: 9-13-19

[Signature]  
 Signature of DOA or Executive

Date: 9/19/19

19-078

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
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*After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.* Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:

## 2019 Budget Adjustment

A newer passenger van used extensively in Community Services operations was totaled in an accident with anticipated proceeds from insurance just over \$17,500. The remaining amount needed to replace this vehicle is approximately \$7,000 which can be transferred from copying and supply categories running under budget in 2019.

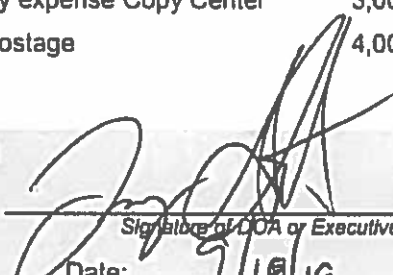
Fiscal Impact\*: \$24,500

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.110.112.5395	Equipment - nonoutlay	24,500.00
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.110.200.4950	Insurance Recoveries	17,500.00
<input type="checkbox"/>	<input checked="" type="checkbox"/>	201.076.110.112.5601.400	Intra-county expense Copy Center	3,000.00
<input type="checkbox"/>	<input checked="" type="checkbox"/>	201.076.110.112.5300.004	Supplies Postage	4,000.00

## AUTHORIZATIONS

  
 Signature of Department Head  
 Department: Health & Human Services  
 Date: 9/18/19

  
 Signature of DCA or Executive  
 Date: 9/18/19

# BUDGET ADJUSTMENT REQUEST

19-079

## Category

## Approval Level

- |                                       |  |   |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1            | Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2            | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3            | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4            | Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.)   | County Exec   |
| <input type="checkbox"/> 5            | a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts).   | Admin Comm  |
| <input type="checkbox"/> 5            | b) Reallocation of <u>more than 10%</u> of the funds originally appropriated between any of the levels of appropriation.   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6            | Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 7            | Any increase in expenses with an offsetting increase in revenue  | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 8 | Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| 9                                     | Any allocation from the County's General Fund ( <i>requires separate Resolution</i> )<br><i>After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.</i>  | Oversight Comm<br>Admin Committee<br>2/3 County Board |

## Justification for Budget Change:

E. 9

### 2019 Budget Adjustment

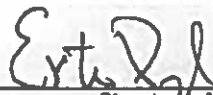
Contractor bids received for the Shelter Care bathroom area project have come in much higher than anticipated. \$128,000 was budgeted for this project in 2019 and this was intended to be a conservative estimate. However, all three contractors bidding on the project submitted similarly high bids for this relatively complex reconstruction/remodeling project which will allow significant additional bathroom access for the children served at Shelter Care. The lowest bid for the project is approximately \$153,000.

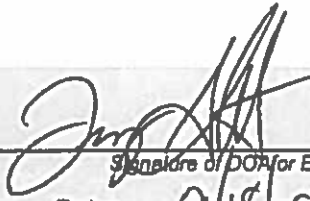
Fiscal Impact \* \$25,000

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.140.146.6110	Outlay (Shelter Care)	25,000.00
<input type="checkbox"/>	<input checked="" type="checkbox"/>	201.3300.200	Assigned Subsequent years expenditures (Fund Balance - Community Services)	25,000.00

## AUTHORIZATIONS

  
 Signature of Department Head  
 Department: Health & Human Services  
 Date: 9/18/19

  
 Signature of DCA for Executive  
 Date: 9/18/19

19-080

**BUDGET ADJUSTMENT REQUEST****Category****Approval Level**

- ☐ 1 Reallocation from one account to another in the same level of appropriation  
Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:  
Director of Admin
- Reallocation to another account strictly for tracking or accounting purposes
  - Allocation of budgeted prior year grant not completed in the prior year
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  
County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.)  
County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts).  
Admin Comm
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation.  
Oversight Comm  
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount  
Oversight Comm  
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue  
Oversight Comm  
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance  
Oversight Comm  
2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)  
After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.  
Oversight Comm  
Admin Committee  
2/3 County Board

**Justification for Budget Change:**

\*2019\* This Public Safety Communications budget adjustment request is related to the intergovernmental agreement between Brown County and the Oneida Nation for the Tribe's use of Brown County's radio infrastructure. This additional revenue will be used by PSC for staff training related to the newly proposed computer aided dispatch system in 2019 and/or 2020. The annual fee for the period 10/1/19 - 9/30/20 is \$60,453. Refer to proposed intergovernmental agreement attached.

**Fiscal Impact\*: \$35,000**

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.013.001.4603	Rent	\$35,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.013.001.5340	Travel & Training	\$35,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

ES 9/20/19

**AUTHORIZATIONS**

Signature of Department Head

Department: PSCDate: 9-20-2019

Signature of DOA or Executive

Date: 9/24/19

**INTERGOVERNMENTAL AGREEMENT BETWEEN**  
**ONEIDA NATION AND BROWN COUNTY FOR**  
**USE OF RADIO INFRASTRUCTURE**

This Intergovernmental Agreement ("Agreement") is entered into by and between **Oneida Nation** (hereinafter referred to as the "Tribe"), a sovereign nation, and **Brown County**, (Department of Public Safety Communications) a body corporate pursuant to Wisconsin Statute §59.01 ("County"). Collectively, referred to in the plural as "**Parties**" and in the singular as "**Party**".

**RECITALS:**

**WHEREAS**, the County provides emergency communication services through its Public Safety Communications Center, herein "**Center**", and the Center operates the Public Safety Answering Point for 9-1-1 service in the County; and,

**WHEREAS**, the Tribe operates its own Public Safety dispatching services in cooperation with the Center; and,

**WHEREAS**, the Tribe wants to use the radio infrastructure owned and operated by the Center but will retain responsibility for dispatching law enforcement; and,

**WHEREAS**, the Parties are authorized to enter into an Intergovernmental Agreement for services pursuant to 66.0303, Wisconsin Statutes; and,

**NOW THEREFORE**, in consideration of the above premises and the mutual covenants of the Parties hereinafter set forth, the receipt and sufficiency of which is acknowledged by each Party, Tribe and Brown County do agree as follows:

1. **RECITALS.** The above recitals are true, correct and incorporated herein.
2. **Consideration.** In exchange for the County allowing the Tribe use its radio infrastructure, the Tribe agrees to pay a percentage of the total annual cost of the radio infrastructure. Tribal population as a percentage of the total population of the Brown County will determine the percent of the total Brown County Radio cost to be paid. Additionally, the Tribe will be responsible for the cost of several licenses. Total cost and percentage amounts will be determined by the Center annually to determine cost and population percentage. The cost for the first year FY 2020 radio infrastructure is \$60,453 with



\$35,000 due by October 31, 2019 and the balance of \$25,453 due by January 31, 2020. The additional cost for licenses is \$7,500 due January 31, 2020.

3. **TERM.** Brown County, through the Center, will allow the Tribe to access and use to the County radio infrastructure beginning October 1, 2019 with an estimate of the "cutover" date being October 10, 2019. The term of this Agreement shall be from October 1, 2019 or as soon thereafter as approved by both Parties and executed by both Parties and shall continue through September 30, 2020 ("Term"). This Agreement will be automatically renewed absent notice of termination by either Party ("Renewal Term").
4. **TERMINATION OF CONTRACT.** Either Party at any time may terminate this contract for any reason by tendering 30 days written notice to the other Party.
5. **ASSIGNMENT/TRANSFER.** No Party shall assign or transfer any interest or obligation in this Agreement, without the prior written consent of the other Party.
6. **INDEMNIFICATION.** Each Party shall be responsible for the consequences of its own acts errors, or omissions and those of its employees, boards, commissions, agencies, officers, and representatives and shall be responsible for any losses, claims, and liabilities which are attributable to such acts, errors, or omissions including providing its own defense. In situations including joint liability, each Party shall be responsible for the consequences of its own acts errors, or omissions and those of its employees, agents, boards, commissions, agencies, officers and representatives. It is not the intent of the Parties to impose liability beyond that imposed by state statutes. Neither Party waives and specifically reserves their right to assert any and all affirmative defenses and limitations or liability as specifically set forth in Wisconsin Statutes, Chapter 893 and related statutes.
7. **NO WAIVER BY PAYMENT OR ACCEPTANCE.** In no event shall the making of any payment or acceptance of any service or product required by this Agreement constitute or be construed as a waiver by the non-breaching party of any breach of the covenants of this Agreement or a waiver of any default of the breaching party and the making of any such payment or acceptance of any such service or product by the non-breaching party while any such default or breach shall exist shall in no way impair or prejudice the right of the non-breaching party with respect to recovery of damages or other remedy as a result of such breach or default.
8. **NON-DISCRIMINATION.** During the term of this Agreement, both Parties agree not to discriminate on the basis of age, race, ethnicity, religion, color, gender, disability, marital status, sexual orientation, national origin, cultural differences, ancestry, physical appearance, arrest record or conviction record, military participation or membership in

the national guard, state defense force or any other reserve component of the military forces of the United States, or political beliefs against any person, whether a recipient of services (actual or potential) or an employee or applicant for employment. Such equal opportunity shall include but not be limited to the following: employment, upgrading, demotion, transfer, recruitment advertising, layoff, termination, training, rates of pay, and any other form of compensation or level of service(s). Both Parties agree to post in conspicuous places, available to all employees, service recipients and applicants for employment and services, notices setting forth the provisions of this paragraph. The listing of prohibited bases for discrimination shall not be construed to amend in any fashion state or federal law, setting forth additional bases and exceptions shall be permitted only to the extent allowable in state or federal law. In all solicitations for employment placed on a Party's behalf during the Term of this Agreement, the Party shall include a statement to the effect that the Party is an "Equal Opportunity Employer."

9. **CIVIL RIGHTS COMPLIANCE.** Brown County's Civil Rights Compliance Plan shall govern Brown County's activities.
10. **CONTROLLING LAW AND VENUE.** It is expressly understood and agreed to by the Parties hereto that in the event of any disagreement or controversy between the Parties, Wisconsin law shall be controlling. Venue for any legal proceedings shall be in the Brown County Circuit Court.
11. **LIMITATION OF AGREEMENT.** This Agreement is intended to be an agreement solely between the Parties hereto and for their benefit only. No part of this Agreement shall be construed to add to supplement, amend, abridge or repeal existing duties, rights, benefits, or privileges of any third party or parties, including but not limited to employees of either of the Parties.
12. **ENTIRE AGREEMENT.** The entire Agreement of the Parties is contained herein. This Agreement supersedes any and all oral agreements and negotiations between the Parties relating to the subject matter hereof.
13. **AMENDMENT.** The Parties expressly agree that this Agreement shall not be amended in any fashion except in writing executed by both Parties.
14. **COUNTERPARTS.** The Parties may evidence their agreement to the foregoing upon one or several counterparts of this instrument, which together shall constitute a single instrument.

15. **HEADINGS.** The section titles have been inserted in this Agreement primarily for convenience, and do not define, limit or construe the contents of such paragraphs. If headings conflict with the text, the text shall control.
16. **SEVERABILITY.** The invalidity or unenforceability of any particular provision of this Agreement shall not affect the other provisions herein, and this Agreement shall be construed, in all respects, as though all such invalid or unenforceable provisions were omitted.
17. **COMPLIANCE.** Each Party warrants for itself that it has complied with all applicable statutes, rules, orders, ordinances, requirements and regulations to execute this Agreement and that the person executing this Agreement on its behalf is authorized to do so.
18. **FORCE MAJEURE:**
- a. If the performance of any part of this Contract is delayed or rendered impossible by reason of natural disaster, flood, fire, riot, explosion, war or actions or decrees of governmental bodies, notice shall be given as soon as practicable to the other Party indicating the nature of such conditions and the extent of delay and the notifying Party shall do everything possible to resume performance hereunder. If the period of nonperformance exceeds twenty-one (21) days from the receipt of said Notice of the Force Majeure Event, this Contract may be terminated by giving written Notice of the same.
  - b. If the ability of the Tribe to compensate the County is delayed by reason of natural disaster, flood, fire, riot, explosion, war or actions or decrees of governmental bodies, the TRIBE shall immediately give Notice to the County of the nature of such conditions and the expected date that compensation will be made. Section 66.0135, Wis. Stats., shall not apply to any late payment by the TRIBE due to circumstances under this Subsection B.

**IN WITNESS WHEREOF, Oneida Nation and Brown County, by their respective authorized agents, have caused this Agreement and its Schedules to be executed, effective as of the date by which all Parties hereto have affixed their respective signatures, as indicated below.**

**FOR BROWN COUNTY:**

**Date Signed:** \_\_\_\_\_  
Troy Streckenbach, Brown County Executive

**FOR ONEIDA NATION:**

**Date Signed:** \_\_\_\_\_  
Tehassi Hill, Chairman  
Oneida Business Committee

11c

19-081

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:  
 • Reallocation to another account strictly for tracking or accounting purposes  
 • Allocation of budgeted prior year grant not completed in the prior year Director of Admin
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). Admin Comm
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm  
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm  
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm  
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm  
2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)  
*After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.* Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:

Increase in Access & Visitation grant revenue by \$8,904 with offsetting increase in travel & training for the purpose of providing staff with mediation training both in person and online.

Fiscal Impact\*: \$8,904

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	210.017.001.4302.007	State Grant & Aid Revenue	\$8,904
<input checked="" type="checkbox"/>	<input type="checkbox"/>	210.017.001.5340	Travel & Training	\$8,904
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

Signature of Department Head

Department: CHLA SUPPORT

Date: 9/25/19

Signature of DOA or Executive

Date: 10/1/19

19-084

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:  
 • Reallocation to another account strictly for tracking or accounting purposes  
 • Allocation of budgeted prior year grant not completed in the prior year Director of Admin
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) Admin Comm
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation Oversight Comm 2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm 2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm 2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm 2/3 County Board
- 9 Any allocation from the County's General Fund (requires separate Resolution)  
 After County Board approval of the resolution, a Category 4 budget adjustment must be prepared. Oversight Comm Admin Committee 2/3 County Board

Justification for Budget Change:

This Golf Course budget adjustment is related to the Spring 2019 flood damage to the irrigation system. The insurance claim will be combined with the Pamperin Parks flood damage claim.

Fiscal Impact \*: \$13,497

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	620.034.001.4950	Golf Course Insurance Recoveries	\$13,497
<input checked="" type="checkbox"/>	<input type="checkbox"/>	620.034.001.5300.011	Golf Course Irrigation Supplies	\$12,074
<input checked="" type="checkbox"/>	<input type="checkbox"/>	620.034.001.5307.400	Golf Course R&M Grounds	\$1,423
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

2/3 10/2/19

## AUTHORIZATIONS

  
 Signature of Department Head

Department: Golf Course

  
 Signature of DOA or Executive

Date: 10/2/19

19-085

## BUDGET ADJUSTMENT REQUEST

## Category

## Approval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:  
     • Reallocation to another account strictly for tracking or accounting purposes  
     • Allocation of budgeted prior year grant not completed in the prior year Director of Admin
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). Admin Comm
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm  
2/3 County Board
- ☒ 6 Reallocation between two or more departments, regardless of amount Oversight Comm  
2/3 County Board
- ☐ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm  
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm  
2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)  
*After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.* Oversight Comm  
Admin Committee  
2/3 County Board

## Justification for Budget Change:

This budget adjustment is to request funding for the Pamperin Park flood damage. The insurance deductible is \$250,000 since the park is in a flood plain. It is proposed that flood damage be paid for with the \$7,664 of unallocated environmental impact fees received in 2017 that remains in the General Revenues Fund, \$23,852 of environmental impact fees originally set aside for storm water management at the Brown County Research and Business Park, and a transfer from the General Fund that was originally approved for the Casualty Insurance Fund.

Fiscal Impact Parks\*: \$401,748

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.062.094.001.4950	Parks Insurance Recoveries	\$151,748
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.062.094.001.9002	Parks Transfer In	\$23,852
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.062.094.001.9004	Parks Intrafund Transfer In	\$7,664
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.062.094.001.9004	Parks Intrafund Transfer In	\$218,484
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.062.094.001.5390	Parks Miscellaneous Expense	\$401,748
<input checked="" type="checkbox"/>	<input type="checkbox"/>	460.066.065.9003	BC Research Park Transfer Out	\$23,852
<input type="checkbox"/>	<input checked="" type="checkbox"/>	460.066.065.5700	BC Research Park Contracted Svcs	\$23,852

## AUTHORIZATIONS

Signature of Department Head: [Signature]  
 Department: PARKS

Signature of DCA or Executive: [Signature]  
 Date: 10/2/19

Date: 10/2/19

[illegible]



## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:  
     • Reallocation to another account strictly for tracking or accounting purposes  
     • Allocation of budgeted prior year grant not completed in the prior year Director of Admin
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). Admin Comm
- ☒ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm  
2/3 County Board
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2/3 County Board
- ☐ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm  
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm  
2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)  
*After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.* Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:

The Southern Bridge project requires an additional \$600,000 in funding to finish the corridor level Tier 1 Environmental Impact Statement (EIS). The EIS needs to be completed per WisDOT's schedule for their newly enumerated I-41 expansion project from Appleton to CTH F (Scheuring Road). The money is proposed to come from the CTH ZZ-20 project. CTH ZZ was funded in part by eliminating other projects in the 2019 CIP due the slope failures this spring. Now that work is significantly underway on CTH ZZ, we believe there will be enough money to transfer to fund the Southern Bridge EIS work - \$600,000 Sales Tax Budget.

Fiscal Impact: \$0

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	440.044.6182.200	Construction Highway	600,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	440.044.6182.200	Construction Highway	600,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

23 10/4/19

## AUTHORIZATIONS

Signature of Department Head  
 Department: Public Works  
 Date: 10/3/19

Signature of COA or Executive  
 Date: 10/4/19

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include: Director of Admin
- Reallocation to another account strictly for tracking or accounting purposes
  - Allocation of budgeted prior year grant not completed in the prior year
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
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- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm  
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2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)  
After County Board approval of the resolution, a Category 4 budget adjustment must be prepared. Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:

Contract Change Approval: Stop Loss provider contract change to be awarded to H.C.C. Life Insurance Company (see attached) the county is estimating to save \$61,918 in premiums. There will be no offsetting decrease in revenues.

Fiscal Impact\*: \$(61,918)

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input type="checkbox"/>	<input checked="" type="checkbox"/>	750.064.033.5405.001	Stop loss premium Medical	\$61,918
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

DWD  
10/3/19

## AUTHORIZATIONS

Signature of Department Head

Department:

Date:

Signature of BOA or Executive

Date:



**TOKIO MARINE**  
**HCC**

## **Medical Stop Loss Proposal For Brown County (WI)**

**Presented by  
Centerstone Ins & Fin Services, Inc dba BenefitMall**

**Underwritten by  
Ryan Green**

**Carrier  
HCC Life Insurance Company**

**Tokio Marine HCC - Stop Loss Group  
7950 Legacy Drive, Suite 600  
Plano, TX 75024  
(214) 387-5400**

**Visit us online at [www.tmhcc.com](http://www.tmhcc.com)**



**TOKIO MARINE  
HCC**

**Tokio Marine HCC - Stop Loss Group**  
7950 Legacy Drive, Plano, TX 75024  
Telephone: (214) 387-5400 Facsimile: (214) 387-5448

Underwriter **Green, Ryan**  
Group **Brown County (WI)**  
Carrier **HCC Life Insurance Company**

Proposal **09/26/2019** Proposal No **2**  
Effective Date **01/01/2020** Valid Thru Date **01/10/2020**  
Expiration Date **12/31/2020**

## INDIVIDUAL STOP LOSS COVERAGE

		Option 1	Option 2	Option 3
Coverages		Medical, Rx Card	Medical, Rx Card	Medical, Rx Card
Contract Type		12/18	12/18	12/18
Annual Specific Deductible per Individual		400,000	415,000	430,000
Contract Advantage Plan		Included	Included	Included
Lifetime Reimbursement	Unlimited			
Maximum Contract Period Reimbursement		Unlimited	Unlimited	Unlimited
Inpatient Mental & Nervous	365 Days			
Quoted Rate Per Month	<u>Enrollment</u>			
Single	467	11.08	10.43	9.82
Family	765	45.20	42.86	40.62
Composite	1232	32.28	30.56	28.95
Estimated Annual Premium		477,028	451,905	427,923
Quoted Rate(s) includes Commissions of		0.00%	0.00%	0.00%

## OVERALL COST SUMMARY

	Option 1	Option 2	Option 3
Total Annual Fixed Costs	477,028	451,905	427,923
Maximum Annual Liability	477,028	451,905	427,923

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**PROPOSAL QUALIFICATIONS AND CONTINGENCIES**

Quoted terms and conditions are subject to possible revision based upon receipt and review of the following items:

- Paid claims experience to the effective date including monthly enrollment figures.
- Updated shock loss information to the date HCC Life Insurance Company has been notified that the proposal has been accepted by the group. Shock loss information should include injuries, illnesses, diseases, diagnoses, or other losses of the type, which are reasonably likely to result in a significant medical expense claim or disability, regardless of current claim dollar amount. In addition, shock loss information should include any claimant that has incurred claim dollars in excess of \$ 200,000, regardless of diagnosis. Information is also needed on any claims processed and unpaid, pending or denied for any reason. Please refer to our Trigger Diagnosis Disclosure List, which provides examples of some, but not all, types of shock losses.
- We will accept final shock loss disclosure no earlier than 30 days prior to the effective date.
- Please see the attached exhibit for plan document assumptions and requirements.
- Should a large claim(s) (non-recurring and/or ongoing) become known and the initial date of service is prior to the date of written acceptance by HCC Life Insurance Company, we reserve the right to re-underwrite the case.
- In the event there is a greater than 10% change in enrollment between the submitted initial enrollment data and the final enrollment data, rates and factors may be recalculated.
- Minimum participation level of 75% of all eligible employees is required.
- Our proposal includes Simultaneous Funding on Specific reimbursements.
- Rates and Factors are calculated with the plan anniversary date and the Policy effective date as the same date. Should the plan anniversary date and the stop loss policy effective date be different we reserve the right to modify our rates, factors and terms of coverage to accommodate for additional liabilities incurred by the plan due to state and/or federal mandates during the stop loss contract period.
- Quote rated with retirees not covered. Quote rated with no COBRAs being covered based on the census information provided.
- Contract Advantage Plan - 6% has been added to the indicated specific rates for a no new laser guarantee renewal rating action of no more than 50%, regardless of the ongoing claim liability at renewal.
- Quote Rated with the following UR Vendors: UMR Care Management, .
- Quote Rated with the following Cost Containment Program(s): UnitedHealthcare ChoicePlus.
- **INCUMBENT ADMINISTRATORS ONLY** In Lieu of Disclosure Statement, UMR, Inc. approved reports SLAM Report (Stop Loss Activity Management), UM Cases Open or Closed Within Specified Timeframe, SLAM Report (Stop Loss Activity Management), SLAM Report (Stop Loss Activity Management), SLAM Report (Stop Loss Activity Management), Monthly Aggregate Stop Loss Result will be accepted as disclosure.
- Claim disclosure information provided to date for this account has been reviewed and no further information is needed. Rates effective 01/01/2020 are firm and final if acceptance by 10/04/2019. If acceptance is not provided by this date, updated disclosure information will be needed to finalize.
- Disclosure statements to be completed within 7 days of acceptance.

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PROPOSAL QUALIFICATIONS AND CONTINGENCIES

Initial the selected proposal option

	Option 1	Option 2	Option 3
Specific			
Aggregate	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

The Premium and Aggregate Deductibles are based on the data submitted. Any inaccurate or incomplete data submitted may require changes at final underwriting. We will not be bound by any typographical errors or omissions contained herein.

Date \_\_\_\_\_ By \_\_\_\_\_  
Agent of Record or Administrator

This proposal expires if applications are not requested before the valid through date

### **Plan Document Assumptions**

This proposal for stop loss coverage assumes the Plan Sponsor's plan document includes certain standard clauses, exclusions and limitations. These exclusions and limitations include, but are not limited to the following:

1. **Eligibility, Effective Date, and Enrollment Date** provisions, which include definitions of eligible employees (including definitions of full-time and part-time), dependents, and retirees, if applicable.
2. **Termination Provisions** which clearly define when eligibility and benefits cease. The Termination Provisions should include specific wording regarding extension of coverage (also known as "extension of active service") during a period of inactive service due to disability, layoff or leave of absence. The plan should include COBRA wording consistent with federal requirements.
3. **Transplant benefit** wording that identifies any benefits applicable to the donor (particularly the non-participating donor), the recipient, organ procurement, and any covered transportation, lodging and companion charges.
4. The Plan is expected to contain provisions that preserve its ability to seek a right of recovery, to recover funds via subrogation, to enforce coordination of benefit clauses with other plans and where able, to be secondary to Medicare and other public programs (subject to the Plan's compliance with Medicare Secondary Payer rules).
5. Exclude expenses resulting from losses which are due to any act of war, whether declared or not.
6. Exclude expenses for any injury or illness arising out of or in the course of any occupation or employment for wage or profit.
7. Exclude expenses related to Alternative Treatment, except when deemed both medically necessary and cost effective when compared to a normal course of treatment.
8. All HCC Life policies contain an Experimental and Investigative definition and exclusion along with coverage requirements for clinical trials that complies with the Affordable Care Act (ACA).

October 16, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION AND ORDER CANCELLING TAX CERTIFICATES AND TAX DEED  
REGARDING PARCEL M-332-2, A/K/A 3531 PARK ROAD, TOWN OF MORRISON**

WHEREAS, local Municipalities, such as the Town of Morrison, are responsible for accurately assessing properties in their jurisdictions for tax purposes, and for providing said property tax assessments to the County Treasurer, who then mails out property tax bills to property owners of record based on said Municipal property tax assessments; and

WHEREAS, for each year a property tax bill goes unpaid, the County Treasurer issues a Tax Certificate stating, along with other information, the amount of outstanding property taxes due, and after several years of Tax Certificates being issued and remaining unpaid/unredeemed, an Action to Foreclose Tax Liens by Proceeding In Rem on the tax delinquent property may be filed by the County in Circuit Court, seeking to have the property awarded to the County via Tax Deed; and

WHEREAS, Tax Certificates were issued by the County Treasurer, and went unpaid/unredeemed, regarding Parcel M-332-2 for the years 2015, 2016, 2017 and 2018, after which an Action to Foreclose Tax Liens by Proceeding In Rem was filed in Circuit Court (*Brown County Case Number 18CV1314*), which resulted in Parcel M-332-2 being conveyed to the County via Tax Deed via a *Default Judgment Order of Foreclosure* signed on 03-31-2019 by the Hon. Thomas J. Walsh, and recorded with the Brown County Register of Deeds on 04-02-2019; and

WHEREAS, after Parcel M-332-2 was conveyed to the County via Tax Deed, it was discovered that the property had been inaccurately assessed by the Town of Morrison, due to the



inaccurate belief that Parcel M-332-2 (land subject to Tax Certificates) contained an improvement in the form of a “dwelling” (house) on it, causing the assessments by the Town of Morrison to be too high (a defect in the groundwork of the taxes) for years 2015, 2016, 2017 and 2018, which made the Tax Certificates issued for said years invalid; and

**WHEREAS**, pursuant to *Wisconsin Statutes Section 75.22*, and based on the above, there exists sufficient basis for the Brown County Board of Supervisors to Order that the Tax Certificates issued by the County Treasurer for years 2015, 2016, 2017 and 2018 regarding Parcel M-332-2, and that the Tax Deed granted to the County regarding Parcel M-332-2, be cancelled.

**NOW THEREFORE BE IT RESOLVED** that the Brown County Board of Supervisors hereby resolves and finds that the Tax Certificates issued by the County Treasurer for years 2015, 2016, 2017 and 2018 regarding Parcel M-332-2 were invalid for the reasons stated above in this Resolution and Order, and hereby resolves and Orders that said Tax Certificates and the Tax Deed issued to the County regarding Parcel Number M-332-2, A/K/A 3531 Park Road, Town of Morrison, are hereby cancelled.

*Fiscal Note: This resolution does not require an appropriation from the general fund.*

Respectfully submitted,

ADMINISTRATION COMMITTEE

Approved By:

---

TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

19-124R

Authored by Corporation Counsel

Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

CORPORATION COUNSEL

*Brown County*

305 EAST WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WISCONSIN 54305-3600



**David P. Hemery**  
Corporation Counsel

PHONE: (920) 448-4006  
FAX: (920) 448-4003  
EMAIL: [David.Hemery@co.brown.wi.us](mailto:David.Hemery@co.brown.wi.us)

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

DATE: 10-04-2019  
REQUEST TO: Administration Committee and Co Board  
MEETING DATE: 10-10-2019 and 10-16-2019, respectively  
REQUEST FROM: Dave Hemery  
Corp Counsel per County Treasurer Request

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE: RESOLUTION AND ORDER CANCELLING TAX CERTIFICATES AND TAX DEED  
REGARDING PARCEL M-332-2, A/K/A 3531 PARK ROAD, TOWN OF MORRISON**

**ISSUE/BACKGROUND INFORMATION:** Resolution Ordering Cancellation of Tax Certificates and Tax Deed.

**ACTION REQUESTED:**

Consideration and action.

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. What is the amount of the fiscal impact? 0.
2. Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)
  - a. If yes, in which account?
  - b. If no, how will the impact be funded?
  - c. If funding is from an external source, is it one-time ☐ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

11b

October 16, 2019

**AN ORDINANCE TO CREATE CHAPTER 44 OF THE BROWN COUNTY CODE OF  
ORDINANCES ENTITLED "LOBBYIST REQUIREMENTS"**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

**Section 1** Chapter 44 entitled "Lobbyist Requirements" is created to read:

**CHAPTER 44  
LOBBYIST REQUIREMENTS.**

**44.01 PURPOSE.** In order to promote openness and transparency in the legislative and administrative processes of Brown County Government, this Ordinance provides requirements for persons or entities to engage in **immediately prior to** lobbying Brown County Elected or Appointed Officials, Boards and/or Committees, and applies to any person or entity that is registered as a lobbyist with: 1) the State of Wisconsin, per *Wisconsin Statutes, Chapter 13*, as it exists now and as it may be amended; and/or 2) any other municipality in Brown County.

**44.02 DEFINITIONS.** For the purposes of this Chapter, lobbying is defined as follows:

(1) "Lobbying" means the act of attempting to influence legislative or administrative action, or inaction, by engaging in oral or written communication with any Brown County Elected or Appointed Official, Board and/or Committee.

**44.03 REQUIRED ACTS.** (1) **Immediately prior to** any person or entity that is registered as a lobbyist with: 1) the State of Wisconsin per *Wisconsin Statutes, Chapter 13*; and/or 2) any other municipality in Brown County, engaging in lobbying with any Brown County Elected or Appointed Official, Board and/or Committee, said person or entity shall identify themselves to said Brown County Elected or Appointed Official, Board and/or Committee as being a registered lobbyist, and shall state the issue and organization they are lobbying on behalf of. Any such registered lobbyist shall identify themselves as such prior to addressing the County Board during Public Comment by checking the 'Registered Lobbyist' box on the form available and required to be filled out **prior to** providing Public Comment at any County Board Meeting.

**44.04 PENALTIES.** (1) Each time a person or entity commits a violation of Section 44.03, above, it shall be considered a separate violation.

(2) Any person or entity who violates Section 44.03, above, shall receive a warning for their first violation, and shall forfeit \$100.00 for each subsequent violation received after being so warned.

**44.05 ENFORCEMENT.** (1) Alleged violations of Section 44.03, above, along with supporting evidence of such violations, shall be reported and submitted to the Brown County Corporation Counsel Office, which is charged with enforcing this Ordinance.

Respectfully submitted,

EXECUTIVE COMMITTEE

11c

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE (Date)

\_\_\_\_\_  
COUNTY CLERK (Date)

\_\_\_\_\_  
COUNTY BOARD CHAIR (Date)

19-0560

Authored by: Corporation Counsel at the direction of the Executive Committee

Approved by: Corporation Counsel

*Fiscal Note: This ordinance does not require an appropriation from the General Fund. Funds are available within the Corporation Counsel's budget to cover the enforcement costs.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISOR	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISOR	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
VACANT	26				

Total Votes Cast \_\_\_\_\_

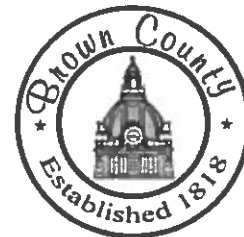
Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

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CORPORATION COUNSEL

*Brown County*

305 EAST WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WISCONSIN 54305-3600



**David P. Hemery**  
Corporation Counsel

PHONE: (920) 448-4006  
FAX: (920) 448-4003  
EMAIL: [David.Hemery@co.brown.wi.us](mailto:David.Hemery@co.brown.wi.us)

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

DATE: 10-03-2019  
REQUEST TO: Executive and County Board  
MEETING DATE: 10-07-2019, and 10-16-2019, respectively  
REQUEST FROM: Dave Hemery  
Corp Counsel  
REQUEST TYPE: ☐ New resolution ☐ Revision to resolution  
☒ New ordinance ☐ Revision to ordinance

TITLE: AN ORDINANCE TO CREATE CHAPTER 44 OF THE BROWN COUNTY CODE OF ORDINANCES  
ENTITLED "LOBBYIST REQUIREMENTS"

**ISSUE/BACKGROUND INFORMATION:**

Establish requirements for lobbyists to engage in before lobbying Brown County Elected Officials, Committees and/or Boards.

**ACTION REQUESTED:**

To approve.

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. What is the amount of the fiscal impact? 0.
2. Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)
  - a. If yes, in which account?
  - b. If no, how will the impact be funded?
  - c. If funding is from an external source, is it one-time ☐ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

11c

**AN ORDINANCE TO AMEND SUBSECTION 2.04(2)(A) OF CHAPTER 2  
OF THE BROWN COUNTY CODE OF ORDINANCES  
(STANDING COMMITTEE CONSECUTIVE TERM LIMITS)**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

**Section 1** - Subsection 2.04(2)(a) of Chapter 2 is hereby amended follows:

(2) Powers and Duties of the Chair. The Chair:

(a) After ~~the~~ his/her election, shall appoint the standing committees for a term of two years and report the appointments to the Board no later than the next regular meeting of the Board. With the exception of the Executive Committee where the County Board Chair and Vice-Chair are automatically members, no County Board Supervisor may serve more than three consecutive two-year terms on any specific standing committee, beginning with two-year terms that started in 2018 and going forward.

**Section 2** - This ordinance shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE (Date)

\_\_\_\_\_  
COUNTY CLERK (Date)

\_\_\_\_\_  
COUNTY BOARD CHAIR (Date)

19-1240

Authored by: Corporation Counsel at the request of the Executive Committee

Approved by: Corporation Counsel

*Fiscal Note: This amendment does not require an appropriation from the General Fund.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
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ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
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DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_



CORPORATION COUNSEL

*Brown County*

305 EAST WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WISCONSIN 54305-3600



**David P. Hemery**  
Corporation Counsel

PHONE: (920) 448-4006  
FAX: (920) 448-4003  
EMAIL: [David.Hemery@co.brown.wi.us](mailto:David.Hemery@co.brown.wi.us)

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

DATE: 10-03-2019  
REQUEST TO: Executive Committee and Co Board  
MEETING DATE: 10-07-2019 and 10-16-2019, respectively  
REQUEST FROM: Dave Hemery  
Corp Counsel per Executive Committee Request  
REQUEST TYPE: ☐ New resolution ☐ Revision to resolution  
☐ New ordinance ☒ Revision to ordinance

**TITLE: AN ORDINANCE TO AMEND SUBSECTION 2.04(2)(A) OF CHAPTER 2**  
**OF THE BROWN COUNTY CODE OF ORDINANCES**  
**(STANDING COMMITTEE CONSECUTIVE TERM LIMITS)**

**ISSUE/BACKGROUND INFORMATION:**

To establish term limits for standing committees other than the Executive Committee.

**ACTION REQUESTED:**

Consideration and action.

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. What is the amount of the fiscal impact? 0.
2. Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)
  - a. If yes, in which account?
  - b. If no, how will the impact be funded?
  - c. If funding is from an external source, is it one-time ☐ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

11d

October 16, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE**  
**FOR THE DISTRICT ATTORNEY'S OFFICE**  
**VICTIM/WITNESS ASSISTANT PROGRAM SPECIALIST POSITIONS**

**WHEREAS**, the high volume of criminal cases, coupled with a shortage of prosecutors and victim witness staff, make it difficult to keep up with even minimum statutory requirements and the District Attorney's Office ("Department") has applied for and received funding through the Victims of Crime Act Grant; and

**WHEREAS**, adding three additional positions in the victim witness area would assist with providing direct service as required by statute, and would help the Department comply with meeting statutory requirements; and

**WHEREAS**, Human Resources, in conjunction with the Department, recommends the following changes to the Department's table of organization: the addition of three (3.00) FTE Victim Witness Assistant Program Specialist (Grant) positions in pay grade G of the Classification and Compensation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the Brown County Board of Supervisors, that the following changes to the Department's table of organization are hereby approved, as further described in the Budget Impact section of this Resolution: The addition of three (3.00) FTE Victim Witness Assistant Program Specialist (Grant) positions in pay grade G of the Classification and Compensation Plan; and

**BE IT FURTHER RESOLVED** that, should funding for these positions end, said positions will end and will be eliminated from the Department's table of organization.

11e

**Budget Impact: District Attorney's Office**

Annual Budget Impact (2020)	FTE	Addition/ Deletion	Salary	Fringe	Total
<b>Victim/Witness Asst Program Specialist (Grant)</b> \$21.98/hr Position # 103.790.024; 104.790.024; 105.790.024 Hours: 2,096 each	3.0	Addition	\$138,210	\$64,272	\$202,482
<b>Add TS Equipment (Phones)</b>					\$900
<b>Victims of Crime Act Grant Funding</b>					(\$139,938)
<b>Ch. 950 State of WI Reimbursement</b>					(\$63,444)
<b>Annual Budget Impact</b>					<b>\$0</b>

Partial Budget Impact (11-1-19 to 12-31-19)	FTE	Addition/ Deletion	Salary	Fringe	Total
<b>Victim/Witness Asst Program Specialist (Grant)</b> \$21.98/hr Position # # 103.790.024; 104.790.024; 105.790.024 Hours: 2,088 each	3.0	Addition	\$23,035	\$10,490	\$33,525
<b>Add TS Equipment (Phones)</b>					\$150
<b>Victims of Crime Act Grant Funding</b>					(\$23,170)
<b>Ch. 950 State of WI Reimbursement</b>					(\$10,505)
<b>Partial Budget Impact</b>					<b>\$0</b>

*Fiscal Note: This resolution does not require an appropriation from the General Fund. The increase is offset by funding from Victims of Crime Act Grant and Ch. 950 State of Wisconsin Reimbursement.*

Respectfully submitted,  
PUBLIC SAFETY COMMITTEE  
EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

11e

19-077R

Authored by District Attorney's Office

Approved by Corporation Counsel's Office

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
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VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion:        Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

11e

DISTRICT ATTORNEY'S OFFICE

Brown County

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 9-6-19  
REQUEST TO: Public Safety, Executive, and County Board  
MEETING DATE: 10-2-19; 10-7-19; 10-16-19  
REQUEST FROM: David Lasee  
District Attorney

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

TITLE: RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE FOR THE DISTRICT ATTORNEY'S OFFICE – VICTIM/WITNESS ASST PROGRAM SPECIALIST POSITIONS

**ISSUE/BACKGROUND INFORMATION:**

The District Attorney's Office received a grant to add more staff to the victim witness program to assist clients and meet mandatory requirements.

**ACTION REQUESTED:**

Add 3.0 Victim/Witness Assistant Program Specialist (Grant) positions.

**FISCAL IMPACT:**

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. What is the amount of the fiscal impact? \$0
2. Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)
  - a. If yes, in which account?
  - b. If no, how will the impact be funded? Victims of Crime Act Grant funding and Ch. 950 State of WI Reimbursement
  - c. If funding is from an external source, is it one-time ☐ or continuous? ☒
3. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

October 16, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE  
FOR THE HEALTH AND HUMAN SERVICES DEPARTMENT–COMMUNITY  
SERVICES DIVISION - YOUTH SUPPORT SPECIALIST**

**WHEREAS**, there is currently a (0.40) Youth Support Specialist position that is vacant in the Health and Human Services Department–Community Services Division’s (“Department”) table of organization; and

**WHEREAS**, the position is difficult to fill currently since it requires coverage for every weekend, and it is desired to instead split the position into two positions which would then allow for two individuals to each work every other weekend; and

**WHEREAS**, Human Resources, in conjunction with the Department, recommends the following changes to the Department’s table of organization: the deletion of one (0.40) FTE Youth Support Specialist position in pay grade F of the Classification and Compensation Plan; and the addition of two (0.20) Youth Support Specialist positions in pay grade F of the Classification and Compensation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the Brown County Board of Supervisors, that the following changes to the Department’s table of organization are hereby approved, as described in the Budget Impact section of this Resolution and as follows: The deletion of one (0.40) FTE Youth Support Specialist position in pay grade F of the Classification and Compensation Plan; and the addition of two (0.20) Youth Support Specialist positions in pay grade F of the Classification and Compensation Plan.

**Budget Impact: Health & Human Services-Community Services**

<b>Annual Budget Impact (2020)</b>	<b>FTE</b>	<b>Addition/ Deletion</b>	<b>Salary</b>	<b>Fringe</b>	<b>Total</b>
<b>Youth Support Specialist</b> \$20.35/hr Position # 111.650.076 Hours: 832	0.4	Deletion	(\$16,931)	(\$1,632)	(\$18,563)
<b>Youth Support Specialist</b> \$19.90/hr Position # 111.650.076 Hours: 416	0.2	Addition	\$8,278	\$798	\$9,076
<b>Youth Support Specialist</b> \$19.90/hr Position # TBD Hours: 416	0.2	Addition	\$8,278	\$798	\$9,076
<b>Annual Budget Impact</b>					<b>(\$411)</b>

<b>Partial Budget Impact (11-1-19 to 12-31-19)</b>	<b>FTE</b>	<b>Addition/ Deletion</b>	<b>Salary</b>	<b>Fringe</b>	<b>Total</b>
<b>Youth Support Specialist</b> \$20.35/hr Position # 111.650.076 Hours: 832	0.4	Deletion	(\$2,822)	(\$272)	(\$3,094)
<b>Youth Support Specialist</b> \$19.90/hr Position # 111.650.076 Hours: 416	0.2	Addition	\$1,380	\$133	\$1,513
<b>Youth Support Specialist</b> \$19.90/hr Position # TBD Hours: 416	0.2	Addition	\$1,380	\$133	\$1,513
<b>Partial Budget Impact</b>					<b>(\$68)</b>

*Fiscal Note: This resolution does not require an appropriation from the General Fund. The proposed resolution should result in a personnel savings.*

Respectfully submitted,  
HUMAN SERVICES COMMITTEE  
EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

19-121R  
Authored by Health and Human Services Department  
Approved by Corporation Counsel's Office

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_



HEALTH & HUMAN SERVICES

Brown County

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 9-13-19  
REQUEST TO: Human Services, Executive, and County Board  
MEETING DATE: 9-25-19; 10-7-19; 10-16-19  
REQUEST FROM: Erik Pritzl  
Director

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

TITLE: RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE FOR THE HEALTH AND HUMAN SERVICES DEPARTMENT- COMMUNITY SERVICES DIVISION YOUTH SUPPORT SPECIALIST

**ISSUE/BACKGROUND INFORMATION:**

The Department is requesting to move the .4 shelter care position (weekends) to two .2 positions as it has been difficult to retain staff in this position, having to work every weekend. It is easier to have staff work every other weekend. These positions are staffed with people who have full time jobs during the week, usually teachers.

**ACTION REQUESTED:**

Delete the .4 FTE Youth Support Specialist position and create two (2) .2 Youth Support Specialist positions.

**FISCAL IMPACT:**

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. What is the amount of the fiscal impact? \$
2. Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)
  - a. If yes, in which account?
  - b. If no, how will the impact be funded?
  - c. If funding is from an external source, is it one-time ☐ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

October 16, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION IN SUPPORT OF ESTABLISHING A BROWN COUNTY  
SECURE RESIDENTIAL CARE CENTER FOR CHILDREN AND YOUTH  
(24 SECURE RESIDENTIAL BEDS AND 32 SECURE DETENTION BEDS)**

**WHEREAS**, Brown County, like many other counties in North-Eastern Wisconsin, currently sends many of its children and youth in need of secure residential placement or secure detention placement to State of Wisconsin (State) facilities that are located far away from family and other local support structures; and

**WHEREAS**, the State has indicated through legislative action its intent to close both State operated youth correctional facilities (Lincoln Hills and Copper Lake) by July 1, 2021; and

**WHEREAS**, the State has also indicated through legislative action that it is the public policy of the State to assist counties in designing and constructing secured residential care centers for children and youth and attached juvenile detention facilities; and

**WHEREAS**, there currently exists an opportunity for Brown County to construct and operate a Secure Residential Care Center for Children and Youth (SRCCCY), with 24 secure residential beds and 32 secure detention beds, on land in Brown County that Brown County currently owns, in order to provide necessary secure placement for its own children and youth, as well as for children and youth located in other North-Eastern Wisconsin counties; and

**WHEREAS**, Brown County has applied for State grant funding to construct a Brown County SRCCCY (see attached Brown County SRCCCY Proposal dated July 1, 2019), in which the State would pay for 95% of the total construction costs, and Brown County would pay for the remaining 5% of the total construction costs, as well as for operational costs which Brown

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County would endeavor to recoup from costs and fees charged to other counties for providing placement and services to their children and youth, as well as from savings Brown County would realize through otherwise incurred transport, placement and services costs and fees; and

**WHEREAS**, the current rough estimate for construction costs is \$43,032,000.00, and the current rough estimate for operational costs is \$7,200,000.00 per year; and

**WHEREAS**, benefits to be realized by Brown County constructing and operating its own SRCCCY include an estimated 43 local jobs being created, family and local support services being maintained for these Brown County children and youth, and local services and programming being provided by Brown County to help successfully transition these children and youth back into their local communities.

**NOW, THEREFORE, BE IT RESOLVED** that the Brown County Board of Supervisors hereby supports constructing and operating a SRCCCY in Brown County to serve the North-Eastern Wisconsin area child and youth population in order to help address this former obligation of the State, as generally described above in this Resolution and in the attached July 19, 2019 Grant Proposal, so long as construction, ownership and operational related issues are adequately resolved to Brown County's satisfaction, such as: 1) More definitely determining actual construction and operational costs; 2) Determining whether the State would accept ownership of the land the structure would sit on as part or all of the required 5% matching funds Brown County would need to contribute; and 3) Determining what the State's commitment will be to Brown County going forward regarding any potential future operational losses.

*Fiscal Note: This resolution does not require an appropriation from the General Fund, because it is a general sense resolution supporting Brown County's general position of constructing and operating a SRCCCY. Prior to formal approval being granted to establish the SRCCCY, additional approvals will be required and more precise construction and operational costs will need to be determined along with identifying funding sources.*

Respectfully submitted,  
HUMAN SERVICES COMMITTEE  
PUBLIC SAFETY COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by: Corporation Counsel at the Direction of Human Services/Executive Committees  
Approved by: Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
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DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

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DEPARTMENT OF ADMINISTRATION

Brown County

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

PHONE (920) 448-4037 FAX (920) 448-4036 WEB: www.co.brown.wi.us

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: September 12, 2019

REQUEST TO: Human Services Committee

MEETING DATE: September 25, 2019

REQUEST FROM: Erik Pritzl  
Executive Director

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution in Support of a Secured Residential Care Center for Children and Youth and Juvenile Detention

**ISSUE/BACKGROUND INFORMATION:**

Wisconsin Act 185 created the process by which youth corrections in the State of Wisconsin would transition from state operated facilities to county operated facilities for youth that are not in the Serious Juvenile Offender (SJO) program. This action created a funding structure whereby 95% of the design and construction costs would be covered through state bonding. The operating costs, outside of those costs associated with providing services to females, are the responsibility of the counties and covered through rates, fees and internal funding sources if appropriate. Counties that operate a facility are eligible for a 15% increase in Youth Aids funding which is approximately \$315,000 in Brown County. There has been regional interest in the utilization of a facility, including discussions around the use of juvenile detention.

**ACTION REQUESTED:**

That the Brown County Board of Supervisors indicate support for the proposal for the design and construction of a secured residential care center for children and youth and attached juvenile detention facility under the grant program of the State of Wisconsin.

**FISCAL IMPACT:**

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. What is the amount of the fiscal impact? \$0 at this time, 5% of design and construction is \$2,151,600
2. Is it currently budgeted? ☐ Yes ☐ No ☐ N/A (if \$0 fiscal impact)
  - a. If yes, in which account? \_\_\_\_\_
  - b. If no, how will the impact be funded? \_\_\_\_\_
  - c. If funding is from an external source, is it one-time ☐ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

12/3/2018

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October 16, 2019

**AN ORDINANCE TO AMEND CHAPTER 26  
OF THE BROWN COUNTY CODE OF ORDINANCES  
(ANIMAL WASTE MANAGEMENT)**

**THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:**

**Section 1 - Chapter 26 is hereby amended as follows:**

**CHAPTER 26**

**ANIMAL WASTE MANAGEMENT**

**26.01 AUTHORITY.** This ordinance is adopted under authority granted under Section 59.70(1), 92.15 and 92.16 of the Wisconsin Statutes. The title of this ordinance is "Brown County Animal Waste Management Ordinance" and it regulates design, construction, abandonment and maintenance of animal waste storage facilities, animal feedlots, and nutrient management.

**26.02 FINDINGS AND DECLARATION OF POLICY.** The Brown County Board finds this ordinance is designed to protect and promote our agricultural industry and also to promote and enhance the aesthetic conditions and general welfare of the people and communities within Brown County.

The County of Brown permits operation of properly conducted agricultural operations within the county. If the property you are purchasing or own is located near agricultural lands of operation or included within an area zoned for agricultural purposes, you may be subject to outcomes arising ~~from~~ from such operations. Such outcomes may include, but are not limited to: noises, odors, lights, fumes, dust, smoke, insects, chemicals, operation of machinery (including aircraft) during an 24 hour period, storage and disposal of manure, and the application by spraying or otherwise of chemical fertilizers, soil amendments, herbicides and pesticides. One or more of the outcomes described may occur as a result of any agricultural operation which is in conformance with existing laws and regulations and accepted customs and standards. If you live near an agricultural area, you should be prepared to accept such outcomes as a normal and necessary aspect of living in a county with a strong rural character and an active agricultural sector. Brown County has established the Land Conservation Sub-Committee to assist in the resolution of any animal waste management disputes which might arise between residents of the county regarding agricultural operations.

**26.03 PURPOSE.** The purpose of this ordinance is to regulate the location, construction, installation, alteration, design and use of animal waste storage facilities and animal feedlots so as to protect the health and safety of residents and transients; prevent the spread of disease and promote the prosperity and general welfare of the citizens of Brown County. It is also intended to provide for the administration and enforcement of the ordinance and to provide penalties for its violation. It is also intended to protect the groundwater and surface water resources of Brown County. The ordinance also implements the agricultural performance standards and manure management prohibitions.

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**26.04 INTERPRETATION.** In their interpretation and application, the provisions of this ordinance shall be held to be minimum requirements and shall be liberally construed in favor of Brown County, and shall not be deemed a limitation or repeal of any other power granted by the Wisconsin Statutes.

**26.05 SEVERABILITY CLAUSE.** If any section, provision or portion of this ordinance is ruled invalid by a court, the remainder of the ordinance shall not for that reason be rendered ineffective.

**26.06 APPLICABILITY.** This ordinance applies only in unincorporated areas of Brown County and incorporated areas of Brown County which have delegated such authority to Brown County. Abandonment requirements apply to all animal waste storage facilities regardless of the date of construction. Nutrient Management Plan (590) provisions shall apply to all animal waste storage facilities issued a permit under this ordinance regardless of the date of construction. Animal feedlot requirements shall apply only to sites that exceed the prohibitions in section 26.11 of this ordinance or the standards in Section 10.04(1)(b), Brown County Code; or receive a notice of discharge under ch. 283 Wis. Statutes; or existing sites that exceed 500 animal units; or new animal feedlots that exceed 40 animal units.

**26.07 EFFECTIVE DATE.** This ordinance shall become effective upon adoption and publication by Brown County.

**26.08 DEFINITIONS.** Definitions herein are to conform to the provisions set forth in the Wisconsin Administrative Code and Brown County Code.

"Abandonment" means a livestock waste storage facility is no longer being used for its intended purpose, and is no longer receiving animal wastes, has not received any animal wastes for a period of two years and, based on available evidence, will not receive animal wastes from an active livestock operation within the next six months.

"Animal Feedlot" means a lot or building or combination of lots and buildings intended for the confined feeding, breeding, raising, or holding of animals, specifically designed as a confinement area in which manure may accumulate, or where the concentration of animals is such that a vegetative cover cannot be maintained within the enclosure. For purposes of these parts, open lots used for the feeding and rearing of poultry (poultry ranges) shall be considered to be animal feedlots. Pastures shall not be considered animal feedlots under these parts. New animal feedlots are those that are established after the effective date of this ordinance.

"Animal Unit" means a unit of measure used to determine the total number of single animal types or combination of animal types, as specified in NR243, which are fed, confined, maintained, or stabled in an animal feeding operation.

"Animal Waste" means livestock excreta and other materials such as bedding, rain or other water, soil, hair, feathers and other debris normally included in animal waste handling operations.

"Animal waste storage facility" means concrete, steel or otherwise fabricated structure and earthen animal waste storage facility used for temporary storage of animal waste or other organic waste.

"Applicant" means any person who applies for a permit under this ordinance.

"Clean water diversion" has meaning in s. NR 151.06

"Direct conduits to groundwater" means wells, sinkholes, swallets, fractured bedrock at the surface, mine shafts, non-metallic mines, tile inlets discharging to groundwater, quarries, or depressional groundwater recharge areas over shallow fractured bedrock.

"Direct runoff" includes any of the following:

- (a) Runoff from a feedlot that can be predicated to discharge a significant amount of pollutants to surface waters of the state or to a direct conduit to groundwater.
- (b) Runoff of stored manure, including manure leachate, that discharges a significant amount of pollutants to surface waters of the state or to a direct conduit to groundwater.
- (c) Construction of a manure storage facility in permeable soils or over fractured bedrock without a liner designed in accordance with s. NR 154.04 (3)
- (d) Discharge of a significant amount of leachate from stored manure to waters of the state.

"Earthen animal waste storage facility" means a facility constructed of earth dikes, pits or ponds used for temporary storage of animal waste.

"Karst Feature" means an area or surficial geologic feature subject to bedrock dissolution so that it is likely to provide a conduit to groundwater, and may include caves, enlarged fractures, mine features, exposed bedrock surfaces, sinkholes, springs, seeps or swallets.

"Land Conservation Sub-Committee" means an operating committee of the Brown County Board of Supervisors.

"Land and Water Conservation Department" means the enforcing authority of this ordinance.

"Liquid Manure" means manure that contains less than 12 percent solid material by volume.

"Manure" means livestock excreta. "Manure" includes the following when intermingled with excreta in normal farming operations: debris including livestock bedding, water, soil, hair, feathers; processing derivatives including separated sand, separated manure solids, precipitated manure sludges, supernatants, digested liquids, composted biosolids, and process water; and runoff collected from barnyards, animal lots and feed storage areas.

"Manure storage facilities" has meaning given in NR 151.05.

"Navigable water" and "navigable waterway" has the meaning given in s. 30.01 (4m), Stats.

"Nonpoint source" has the meaning given in s. 281.65 (2)(b), Stats.

"Nonpoint source water pollution" has the meaning given in s. 281.16 (1) (f), Stats.

"Nutrient management" has given meaning in s. NR 151.07 and other debris that becomes intermingled with livestock excreta in normal manure handling operations.



"Nutrient Management Plan (590)" means a plan that balances the nutrient needs of a crop with the nutrients available from legume crops, manure, fertilizers or other sources. Management includes the rate, method, and timing of the application of all sources of nutrients to minimize the amount of nutrients entering surface and groundwater. The requirements for a nutrient management plan are as established in ATCP 50.04(3).

"Other Waste" means industrial waste as defined in NR214 Wis. Adm. Code, domestic sewage sludge as defined in NR204 Wis. Adm. Code, septic or holding tank waste as defined in NR113 Wis. Admin. Code or any other material processed and mixed with animal waste to be stored pursuant to the Brown County Animal Waste Management Ordinance.

"Pasture" means land with a permanent, uniform cover of grasses or legumes used as forage for livestock. Pastures do not include areas where supplemental forage feeding is provided on a regular basis.

"Permit" means the signed, written statement issued by the Brown ~~County Land~~ County Land and Water Conservation Department under this ordinance authorizing the applicant to construct, install, reconstruct, enlarge or substantially alter an animal waste storage facility or animal feedlot; or authorizing a winter spreading plan or unconfined manure pile.

"Permittee" means any person to whom a permit is issued under this ordinance.

"Person" means any individual, corporation, partnership, joint venture, agency, unincorporated association, municipal corporation, county, or state agency within Wisconsin, the federal government, or any combination thereof.

"Phosphorus index" has given meaning in NR 151.04.

"Process wastewater" has the meaning given in s. NR243.03 (53).

"Sheet, rill and wind erosion" has given meaning in s. NR 151.02

"Silurian bedrock" means the area in Wisconsin where the bedrock consists of Silurian dolomite with a depth to bedrock of 20 feet or less. This area comprises portions of the following counties: Brown, Calumet, Dodge, Door, Fond du Lac, Kenosha, Kewaunee, Manitowoc, Milwaukee, Outagamie, Ozaukee, Racine, Sheboygan, Walworth, Washington, and Waukesha. Areas where Silurian bedrock occurs in Wisconsin can be identified by the most current NRCS, Wisconsin Geological Natural History Survey, Department of Agriculture, Trade and Consumer Protection, Department of Natural Resources, county maps, or infield bedrock verification methods

"Silurian bedrock performance standards" has meaning in s. NR 151.075.

"Site that is susceptible to groundwater contamination" under s.281.16 (1)(g), Stats., means any one of the following:

- (a) An area within 250 feet of a private well.
- (b) An area within 1000 feet of a municipal well.
- (c) An area within 200-300 feet upslope or 100 feet downslope of karst features direct conduit to groundwater.
- (d) A channel with a cross-sectional area equal to or greater than 3 square feet that flows to a karst feature that flows to a direct conduit to groundwater.

- (e) An area where the soil depth to groundwater or bedrock is less than 2 feet.
- (f) An area where the soil does not exhibit one of the following soil characteristics:
  - 1. At least a 2-foot soil layer with 40% fines or greater above groundwater or bedrock.
  - 2. At least a 3-foot soil layer with 20% fines or greater above groundwater or bedrock.
  - 3. At least a 5-foot soil layer with 10% fines or greater above groundwater or bedrock.

"Substantial alteration" means a change that results in a relocation of, or significant changes to the size, depth, configuration or use as determined by the Department.

"Technical Guide" means the United States Department of Agriculture (U.S.D.A.) Natural Resources Conservation Service Field Office Technical Guide that is currently in effect, and as amended from time to time.

"Tillage setback" has meaning given in NR 151.03

"Unconfined Manure Pile" means a quantity of manure, at least 175 ~~cu.-ft.-ft<sup>3</sup>~~ in volume and which, that covers the ground surface to a depth of at least 2 inches and is not confined within a manure storage facility, livestock housing facility or barnyard runoff control facility or covered or contained in a manner that prevents storm water access and direct runoff to surface water or leaching of pollutants to groundwater.

"Waters of the State" means those portions of Lake Michigan and Lake Superior within the boundaries of Wisconsin, and all lakes, bays, rivers, streams, springs, ponds, wells, impounding reservoirs, marshes, water courses, drainage systems and other surface water and groundwater, natural or artificial, public or private within the state or its jurisdiction as defined in Section ~~147.015(20)~~ 283.01(20) of the Wisconsin Statutes.

"Water Quality Management Areas" means the area within 1,000 feet from the ordinary high water mark of navigable waters that consist of a lake, pond or flowage, except that, for a navigable water that is a glacial pothole lake, the term means the area within 1,000 feet from the high water mark of the lake; the area within 300 feet from the ordinary high water mark of navigable waters that consist of a river or stream; and a site that is susceptible to groundwater contamination, or that has the potential to be a direct conduit for contamination to reach groundwater.

"Winter Spreading Plan" means any plan developed and approved by the Brown ~~County~~ LandCounty Land and Water Conservation Department and provided to farmers, which identifies high risk fields that should be completely avoided or restricted from receiving winter applications of manure.

## **26.09 ADMINISTRATION.**

(1) Delegation of Authority. Brown County hereby designates the Brown ~~County~~ LandCounty Land and Water and Water Conservation Department to administer and enforce this ordinance.

(2) Administrative Duties. In the administration and enforcement of this ordinance, the ~~County~~ LandCounty Land and Water Conservation Department shall:

(a) Keep an accurate record of all permit applications, animal waste facility plans, animal feedlot plans, animal waste storage facility abandonment plans, permits issued, inspections made, and other official actions.

(b) Review permit applications and issue permits in accordance with Section 26.10 of this ordinance.

(c) Inspect animal waste facility and animal feedlot construction and animal waste facility abandonment to insure the facility is being constructed according to plan specifications.

(d) Animal waste storage facility inspections are required for operations with 500 animal units or greater on site. An inspection report will be generated to document and confirm the operation is in compliance with state, federal, and local standards and prohibitions.

(de) Investigate complaints relating to compliance with the ordinance.

(ef) Monitor the adequacy of manure storage systems including compliance with nutrient management plans.

(fg) Perform other duties as specified in this ordinance.

(3) Inspection Authority. The Brown ~~County~~ Land County Land and Water Conservation Department is authorized to enter upon any lands affected by this ordinance to inspect the land prior to or after permit issuance to determine compliance with this ordinance. If permission cannot be received from the applicant or permittee, entry by the Brown ~~County~~ Land County Land and Water Conservation Department shall be according to Sections 66.122 and 66.123, Wisconsin Statutes.

(4) Implementation. The Brown County Land and Water Conservation Department will implement this ordinance in accordance with NR151.09 and NR151.095.

## **26.10 APPLICATION FOR AND ISSUANCE OF PERMITS.**

### **(1) Permit Required.**

(a) No animal waste storage facility, including a facility combining animal waste with other waste or parts thereof may be located, installed, moved, reconstructed, extended, enlarged, converted, substantially altered or its use changed, including abandonment, without an animal waste management permit as provided in this ordinance, and without compliance with the provisions of this ordinance, and without compliance with Natural Resources Conservation Service Technical Guide as adopted as part of this ordinance.

(b) Animal feedlots that exceed the prohibitions in Section 26.11 of this ordinance, or exceed the standards in Section 10.04(1)(b) of the Brown County Code, or receive a notice of discharge under ch. 283 Wis. Statutes, or exceed 500 animal units shall obtain an animal waste management permit as provided in this ordinance.

(c) The requirements of this ordinance shall be in addition to any other ordinance regulating animal waste management, such as Chapter 22 Brown County Code, Shoreland Floodplain Ordinance, and Chapter 10 Brown County Code, Agricultural Shoreland Management ordinance. In the case of conflict, the most stringent provisions shall apply.

(d) No person may apply animal waste or animal waste combined with other waste/~~material~~ between December 1<sup>st</sup> and March 31<sup>st</sup> without first obtaining a winter spreading permit as provided in this ordinance. The winter spreading permit shall be issued after the completion of the winter spreading plan as described in this ordinance. Operations with a permitted animal waste storage facility and adequate storage capacity are only eligible to be issued a winter spreading permit in emergency circumstances. Emergency conditions include adequate storage is being fully utilized by manure, extraordinary weather or other unforeseen circumstances.

(e) No unconfined manure pile shall be utilized without a temporary unconfined manure stacking permit as provided in this ordinance, and without compliance with the provisions of this ordinance, and without compliance with Natural Resources Conservation Service Technical Guide as adopted as part of this ordinance.

(2) Emergency Repairs. Emergency repairs such as repairing broken pipe or equipment, leaking dikes or the removal of stoppages may be performed without an animal waste storage facility permit. Such work shall be reported to the Land Conservation Department as soon as possible for a determination as to whether an animal waste storage facility permit will be required for an additional alteration or repair to the facility. The ~~County~~ LandCounty Land and Water Conservation Department shall consult with the Land Conservation Committee prior to making this determination.

(3) Fee. The fee for a permit or inspection under this ordinance shall be established through the annual budget process.

(4) Animal Waste Storage Facility Plan Requirements. Each application for a -permit under this section shall include an animal waste storage facility or transfer system plan. Such plans shall meet all applicable USDA, NRCS technical standards and at a minimum include the following:

The plan shall specify:

- (a) The number and kinds of animals for which storage is provided.
- (b) A sketch of the facility and its location in relation to buildings within two hundred fifty (250) feet and homes within five hundred (500) feet of the proposed facility. The sketch shall be drawn to scale, with a scale no smaller than one inch equals one hundred (100) feet.
- (c) The structural details, including dimensions, cross sections, and concrete thickness.
- (d) The location of any wells within three hundred (300) feet of the facility.
- (e) The soil test pit locations and detailed soil descriptions to a depth ~~of at least three feet below the planned bottom of the facility required in Standards 313 and 634, USDA NRCS Technical Guide.~~
- (f) The elevation of groundwater or bedrock if encountered in the soil profile and the date of any such determinations.
- (g) Provisions for adequate drainage and control of runoff to prevent pollution of surface water and groundwater such as exposed bedrock or sinkholes. If a navigable body of water lies within five hundred (500) feet of the facility, the location and distance to the body of water shall be shown.



- (h) The scale of the drawing and the North arrow.
- (i) A time schedule for construction of the facility.
- (j) A description of the method in transferring animal waste into the facility.
- (k) A recoverable benchmark(s) including elevation(s) expressed in feet and hundredths.

(l) A preliminary Nutrient Management Plan, verifying the ability of the permittee to comply with Standard 590. A Nutrient Management Plan checklist will be completed-reviewed by the County for this purpose.

(m) Landowners must plan and document the availability of acceptable acreage of cropland per animal unit for all future expansions of their livestock operations. Use either Phosphorus Index (PI) or Soil Test Phosphorus Management Strategy found in the most current Conservation Practice Standard NRCS 590 Nutrient Management. A Nutrient Management Checklist will be completed-reviewed by the county for this purpose.

(n) Prior to issuance of a permit, the landowner must disclose any intention to store animal waste with other waste in the storage facility.

(o) Other conditions to current standards

(5) Animal Feedlot Plan Requirements. Each application for a permit under this section shall include an animal feedlot facility plan. The plan shall specify:

(a) A plan map showing location of the facility, including buildings, homes, and wells within 300 feet of the proposed site. The sketch shall be drawn to scale, with a scale no smaller than 1 inch: 100 feet.

(b) The location of any wells within 300 feet of the facility.

(c) The location of all soil test pits, including a detailed log of each pit, to a depth of at least 3 feet below the planned bottom elevation of the facility. The location of each test pit, prior to digging, and the log descriptions of each pit, as it is excavated, shall be determined and recorded. ~~by Brown County Land Conservation Department staff.~~

(d) Depth of high ground water, estimated or observed, in the soil profile and date determined.

(e) Depth to bedrock, estimated or observed.

(f) Ground contours (2 foot maximum intervals), with spot elevations, indicating land slope at and around the site for a minimum distance of 100 feet.

(g) Provisions for adequate drainage and control of runoff to prevent pollution of surface and ground water such as exposed bedrock or sinkholes. The location of any navigable body of water within 500 feet of the proposed site must be shown. Rivers and streams in Brown County shall be presumed to be navigable if they are designated as continuous waterways or intermittent waterways on U.S. Geological Survey (USGS) quadrangle maps.

(h) Description of the type(s) of materials the facility is to consist of; size, dimensions, and cross sections of the facility, and any other specific details including, but not limited to, concrete thickness in floor and walls, steel schedules, and fencing.

(i) A time schedule for construction of the facility.

(j) Scale of the plan drawing(s) and north arrow.

(k) Description of bench mark(s) including elevation(s) expressed in feet and hundredths.

(l) Landowners must plan and document the availability of acceptable acreage of cropland per animal unit for all future expansions of their livestock operations. Use either Phosphorus Index (PI) or Soil Test Phosphorus Management Strategy found in the most current Conservation Practice Standard NRCS 590 Nutrient Management. A Nutrient Management Checklist will be completed-reviewed by the county for this purpose.

(6) Animal Waste Storage Facility Abandonment Plan Requirements. Each application for a permit under this section shall include an abandonment plan. The plan shall specify:

(a) The abandonment plan may include provisions for future operation of the animal waste storage facility. The facility shall meet the standards and specifications in Section 26.11 of the ordinance and shall have a permit issued under this ordinance. Facilities not meeting this requirement shall be properly abandoned under this section.

(b) A preliminary Nutrient Management Plan, verifying the ability of the permittee to comply with Standard 590. A Nutrient Management Plan checklist will be completed by the county for this purpose.

(c) Provisions to remove and properly dispose of all accumulated wastes in the manure facility.

(d) Provisions to remove any concrete or synthetic liner, or properly use pieces of the concrete or synthetic liner, or properly use pieces of the concrete or synthetic liner as clean fill at the site.

(e) Provisions to remove and properly dispose of any soil saturated with waste from the manure storage facility.

(f) Provisions to remove any soils, to the depth of significant manure saturation or 2 feet whichever is less, from the bottom and sides of a facility without a constructed liner.

(g) Provision to remove or permanently plug the waste transfer system serving the manure storage facility.

(h) Covering all disturbed area with topsoil, seeding the areas with a grass mixture, and mulching the seeded area. This subdivision does not apply if an alternative use of the site is authorized under an abandonment plan approved by the county or town as part of the permit.

(7) Winter Spreading Plan Requirements. Each application for a permit under this section shall include a Winter Spreading Plan. The plan shall specify:

(a) The lowest risk fields for the application of winter spread manure based on slope, length of slope, soils, and depth to bedrock. Permitting shall be based on NRCS 590 winter spreading criteria found in NRCS 590 IV.A.2d.

(b) Specify rates of application and applicable setbacks from the nearest surface waters and/or direct conduit to groundwater as determined by Brown ~~County Land~~County Land and Water Conservation Department.

(c) The plan must include a description of the emergency response procedures that will be engaged immediately in the event of direct runoff related to the spreading of animal waste as approved by the Brown County Land and Water Conservation Department.

(d) Only maps ~~prepared~~approved by Brown ~~County Land~~County Land and Water Conservation Department, using GIS technology, may be used to identify appropriate fields for animal waste applications.

(e) For the purpose of this practice winter spreading plans shall take effect no later than December 1<sup>st</sup> prior to the winter for which the plan is developed and continue through the following March 31<sup>st</sup> unless animal waste can be effectively incorporated.

(f) The landowner shall maintain an accurate record of the date, location, and rate of application for every application of manure on the land that is subject to the winter spreading permit. The record shall be made available to the Brown ~~County Land~~County Land and Water Conservation Department upon request and shall be retained by the landowner for one year following the date of application.

(8) Temporary Unconfined Manure Stacking Requirements. Each application for a permit under this section shall include a site plan. The plan shall specify:

(a) Waste consistencies. ~~Waste materials having less than 16% solids shall not be stacked in the field.~~

(b) Size and stacking period.

(c) Hydrologic Soil Groups.

(d) Subsurface Separation Distance.

(e) Surface Separation Distances.

(9) Review of Application. The ~~County Land~~County Land and Water Conservation Department shall receive and review all permit applications.

(a) The ~~County Land~~County Land and Water Conservation Department shall determine if the proposed facility meets the required standards set forth in Section 26.11 of this ordinance. Within sixty days after receiving the completed application and fee, the ~~County Land~~County Land and Water Conservation Department shall inform the applicant in writing whether the permit application is approved or disapproved. If additional information is required, the ~~County Land~~County Land and Water Conservation Department has thirty days from the receipt of the additional information in which to approve or disapprove the application. If the ~~County Land~~County Land and Water Conservation Department fails to approve or disapprove the permit application in writing within sixty days of the receipt of the permit application or within thirty days of the receipt of additional information, as appropriate, the application shall be deemed approved and the applicant may proceed as if a permit had been issued.

(b) Prior to approval or disapproval of the permit application, the County LandCounty Land and Water Conservation Department shall submit a copy of the proposed plan(s) to the town office of the town where the site is located for their review and/or approval if appropriate.

(10) Permit Conditions. All permits issued under this ordinance shall be issued subject to the following conditions and requirements:

(a) Design, construction and management shall be carried out in accordance with the animal waste facility plan and applicable standards specified in Section 26.11 of this ordinance.

(b) The permittee shall give five (5) working days notice to the County LandCounty Land and Water Conservation Department before starting any construction activity authorized by the permit.

(c) Approval in writing must be obtained from the County LandCounty Land and Water Conservation Department prior to any modifications to the approved animal waste facility plan.

(d) The permittee and, if applicable, the contractor, shall certify in writing by signing the certification sheet that the facility was installed as planned and designed. A copy of the signed certification sheet shall be mailed to the County LandCounty Land and Water Conservation Department within thirty days of completion of installation.

(e) Activities authorized by permit must be completed within two years from the date of issuance after which such permit shall be void.

(f) Nutrient management plans shall be submitted to the Brown County LandCounty Land and Water Conservation Department annually by June 1.

(11) Permit Revocation. The County LandCounty Land and Water Conservation Department may revoke any permit issued under this ordinance if the holder of the permit has misrepresented any material fact in the permit application or animal waste facility plan, or if the holder of the permit violates any of the conditions of the permit.

## **26.11 STANDARDS AND SPECIFICATIONS.**

(1) Animal Feedlots. The standards and specifications for design, construction, operation and maintenance of animal feedlots are those identified in Standards 350 and 312, USDA-NRCS Technical Guide. Feedlots requiring a permit under this ordinance shall not allow direct runoff to waters of the state.

~~Feedlots requiring a permit under this ordinance shall not deliver more than 20 pounds of phosphorus annually as determined by the County Land Conservation Department.~~

~~(2) Animal Feedlot Separation Requirements. All new animal feedlots shall be sited a minimum of 100 feet from adjacent properties, 300 feet from any lake or perennial stream (as defined by U.S.G.S. quadrangle maps), and at least 2 vertical feet from groundwater.~~

~~——~~ (32) Animal Waste Storage Facilities. The standards and specifications for design, construction, operation, and maintenance of animal waste storage facilities are those identified in Standards 313 and 634, USDA-NRCS Technical Guide. The Standards and Specifications for abandonment/closure of animal waste storage facilities are those identified in Standard 360, USDA-NRCS Technical Guide.



(a) NRCS Standard 313 Waste Storage (NRCS WI 12/05) III Facility, Conditions Where Practice Applies. This standard does not apply to: facilities in which greater than 10% of the design storage volume or greater than 25,000 gallons is occupied by any combination of domestic waste, industrial wastewater generated offsite, or sludge. These types of facilities are defined and regulated under various codes administered by the Wisconsin Department of Natural Resources (WDNR); the storage of human waste, routine animal mortality, the unstacked waste that accumulates in animal housing units (barns) or animal production areas not intended to store waste.

(53) Nutrient Management. Animal wastes for which permits are issued under this chapter of the Code and all wastes from existing livestock waste storage facilities shall be managed and utilized in accordance with Standard 590, USDA-NRCS Technical Guide. A current (590) Nutrient Management Plan must be submitted annually to the Brown County Land County Land and Water Conservation Department by June 1<sup>st</sup>, until the animal waste storage facility is no longer in use and it has been properly abandoned.

ATCP 50.04 (3)(a)

(a) A landowner shall have and follow an annual nutrient management plan when applying nutrients to any field after the date specified in par. (h). A nutrient management plan shall comply with this subsection. (Register November 2006 No. 611)

ATCP 50.04 (3)(b)

(b) The plan shall include every field on which the landowner mechanically applies nutrients. (Register November 2006 No. 611)

ATCP 50.04 (3)(c)

(c) A nutrient management planner qualified under s. ATCP 50.48 shall prepare or approve the plan. (Register November 2006 No. 611)

ATCP 50.04 (3)(g)

(g) The plan shall be consistent with any nutrient management plan required under ch. NR 113, 204 or 214 if the landowner applies septage, municipal sludge, industrial waste or industrial byproducts to the land. A landowner is not required to have a nutrient management plan under this subsection if the landowner applies only septage, municipal sludge, industrial waste or industrial byproducts according to ch. NR 113, 204 or 214. (Register November 2006 No. 611)

Nutrient Management (acre) code 590 Natural Resources Conservation Service Conservation Practice Standard V. Criteria (NRCS WI, 9/05)

(j) Organic byproducts of other than manure (i.e., industrial wastes, municipal sludge, and septage) applied to fields shall be analyzed for nutrient content and applied in accordance with applicable regulations including restrictions on heavy metal content and land application rates.

(k) Manure, organic byproducts, and fertilizers shall not run off the field site during or immediately after application. If ponding, runoff or drainage to subsurface tiles occurs, implement the following activities as appropriate:

- (1) Stop application;
- (2) Take corrective action to prevent offsite movement;
- (3) Modify the application (rate, method, depth of injection, timing to eliminate runoff or draining to subsurface tiles.

(64) Temporary Unconfined Manure Stacking Requirements. Each application for a permit under this section shall include plan specifications identified in Standard 3183, USDA - NRCS Technical Guide.

(57) Manure Management Prohibitions. The following prohibitions are incorporated into this ordinance:

- (a) All livestock producers shall comply with this section.
- (b) A livestock operation shall have no overflow of manure storage facilities.
- (c) A livestock operation shall have no unconfined manure pile in a water quality management area.
- (d) A livestock operation shall have no direct runoff ~~from~~ from a feedlot or stored manure into the waters of the state.
- (e) A livestock operation may not allow unlimited access by livestock to waters of the state in a location where high concentrations of animals prevent the maintenance of adequate sod or self-sustaining vegetative cover.
  - 1. This prohibition does not apply to properly designed, installed and maintained livestock or farm equipment crossings.

(6) Agricultural Performance Standards. The following standards are incorporated into this ordinance as found in Administrative Rule NR151:

- (a) Sheet, rill and wind erosion
- (b) Tillage setback
- (c) Phosphorous index
- (d) Manure storage facilities
- (e) Process wastewater handling
- (f) Clean water diversion
- (g) Nutrient management
- (h) Silurian bedrock

**26.12 VIOLATIONS.** (1) Penalties. Any person who violates, neglects, or refuses to comply with or resists the enforcement of any provision of this ordinance shall be subject to a forfeiture of not less than \$250 nor more than \$5,000 plus costs of prosecution of each violation. An unlawful violation includes failure to comply with any standard of this ordinance or with any condition or qualification attached to the permit. Each day that a violation exists shall be a separate offense. Failure to obtain proper permit is considered a violation. ~~Brown County Land~~ County Land and Water Conservation Department shall refer all enforcements to the Brown County Corporation Counsel for commencement of enforcement action.

(2) Enforcement Actions, Temporary Restraining Orders and/or Other Necessary Remedial Action. As a substitute for or an addition to forfeiture actions, Brown County may seek enforcement of any part of this ordinance by Court Actions seeking injunctions or restraining orders. Brown County has the right to recover all costs associated with manure runoff and spill recovery if responsible party or parties does not properly do so.

**26.13 APPEALS.** (1) Authority. Under authority of Chapter 68, Wisconsin Statutes the Brown ~~County Land~~ County Land -Conservation Sub-Committee, created under Sections 59.878 Wisconsin Statutes and by the Brown County Board of Supervisors on May 19, 1982, acting as an appeal authority under Section 68.09(2) Wisconsin Statutes is authorized

to hear and decide all appeals where it is alleged that there is error in any order, requirement, decision, or determination by the ~~County Land~~County Land and Water Conservation Department in administering this ordinance.

(2) Procedure. The rules, procedures, duties and powers of Land Conservation Committee and Chapter 68 Wisconsin Statutes, shall apply to this ordinance.

(3) Who May Appeal. Appeals may be taken by any person having a substantial interest which is adversely affected by this order, requirement, decision, or determinations made by the ~~County Land~~County Land and Water Conservation Department.

Section 2 - This ordinance shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

LAND CONSERVATION SUB COMMITTEE

PLANNING, DEVELOPMENT AND  
TRANSPORTATION COMMITTEE

Approved By:

COUNTY EXECUTIVE (Date)

COUNTY CLERK (Date)

COUNTY BOARD CHAIR (Date)

19-1210

Authored by: Land and Water Conservation Department (Mike Mushinski, County Conservationist)

Approved by: Corporation Counsel

Fiscal Note: This amendment does not require an appropriation from the General Fund.

1  
 RECORD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIERER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DAMIANNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LIJSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
IRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion \_\_\_\_\_ Adopted \_\_\_\_\_ Rejected \_\_\_\_\_ Tabled \_\_\_\_\_



**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

**DATE:** September 18, 2019

**REQUEST TO:** Land Conservation Committee, PD&T

**MEETING DATE:** September 23, 2019

**REQUEST FROM:** Mike Mushinski  
County Conservationist

**REQUEST TYPE:** ☐ New resolution ☐ Revision to resolution  
☐ New ordinance ☒ Revision to ordinance

**TITLE:** **AN ORDINANCE TO AMEND CHAPTER 26  
OF THE BROWN COUNTY CODE OF ORDINANCES  
(ANIMAL WASTE MANAGEMENT)**

**ISSUE/BACKGROUND INFORMATION:**

Ordinance changed to include updated State Performance Standards.

**ACTION REQUESTED:**

Approval of the proposed changes by the Land Conservation Subcommittee and Planning, Development, and Transportation Committee.

**FISCAL IMPACT:**

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. What is the amount of the fiscal impact? \$0
2. Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)
  - a. If yes, in which account? \_\_\_\_\_
  - b. If no, how will the impact be funded? \_\_\_\_\_
  - c. If funding is from an external source, is it one-time ☐ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**



October 16, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION AMENDING MEMBERSHIP OF  
CRIMINAL JUSTICE COORDINATING BOARD**

WHEREAS, the Membership of the Brown County Criminal Justice Coordinating Board (CJCB) is currently in need of amendment, as position titles and CJCB needs have changed over the years; and

WHEREAS, the CJCB desires to amend the Membership of the CJCB to include 17 Membership positions, as follows (deletions are in 'strike-through,' and additions are in 'underline')

1. Chairperson of Public Safety Committee or Designee;
2. Chairperson of Human Services Committee or Designee;
3. ~~Special Chief Deputy Judge of the Circuit Court or Designee~~

Brown County Circuit Court Presiding Judge or Designee;

4. ~~District Attorney~~

Brown County District Attorney or Designee;

5. ~~State of Wisconsin, First Assistant State Public Defender~~

State Public Defender Regional Office Manager or Designee;

6. Sheriff

Brown County Sheriff or Designee;

7. ~~County Executive Assistant~~

Brown County Executive or Designee;

8. ~~Jail Captain~~

Brown County Jail Captain or Designee;

9. ~~Green Bay Police Chief~~

Green Bay Police Chief or Designee;

10. ~~Division of Probation and Parole Eastern Region Chief~~

State Probation and Parole Division of Community Corrections Region Chief or Designee;

11. Citizen Representative No. 1;

12. Citizen Representative No. 2;

13. Citizen Representative No. 3;

14. Citizen Representative No. 4;

15. ~~Sheriff Department's Accountant~~

Brown County Health and Human Services Department Executive Director or Designee;

16. Brown County Clerk of Court or Designee; and

17. Criminal Justice Manager or Designee.

**NOW THEREFORE BE IT RESOLVED** that the Brown County Board of Supervisors hereby amends the Membership of the Criminal Justice Coordinating Board as described above in this resolution.

*Fiscal Note: This resolution does not require an appropriation from the general fund.*

Respectfully submitted,

CRIMINAL JUSTICE COORDINATING  
BOARD

PUBLIC SAFETY COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

19-039R

Authored by Corporation Counsel at request of CJC

Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion:      Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_



CORPORATION COUNSEL

*Brown County*

305 EAST WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WISCONSIN 54305-3600



**David P. Hemery**  
Corporation Counsel

PHONE: (920) 448-4006  
FAX: (920) 448-4003  
EMAIL: [David.Hemery@co.brown.wi.us](mailto:David.Hemery@co.brown.wi.us)

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

DATE: 10-03-2019  
REQUEST TO: Public Safety and Co Bd  
MEETING DATE: 10-08-2019 and 10-16-2019, respectively  
REQUEST FROM: Dave Hemery per Criminal Justice Coordinating Board  
Corp Counsel

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

TITLE: RESOLUTION AMENDING MEMBERSHIP OF CRIMINAL JUSTICE COORDINATING BOARD

**ISSUE/BACKGROUND INFORMATION:**

Position Titles have changed over the years, and Two Members are being Added.

**ACTION REQUESTED:**

Consider for approval

**FISCAL IMPACT:**

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. What is the amount of the fiscal impact? \$This Resolution does not require an appropriation from the general fund.
2. Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)
  - a. If yes, in which account? \_\_\_\_\_
  - b. If no, how will the impact be funded? \_\_\_\_\_
  - c. If funding is from an external source, is it one-time ☐ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

111

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**September 1, 2019 - September 30, 2019**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration	AON RISK SERVICES CENTRAL - PREMIII	5400000262122	09/03/2019	\$46,222.28	ADMIN - ENVIRONMENTAL CONTRACTORS POLLUTION 9/1/19-9/1/22
Administration	WISCONSIN MUNICIPAL MUTUAL INSUR.	1852	07/26/2019	\$91,685.82 \$137,908.10	SIR REPLENISHMENT
Administration.Accounting	WISCONSIN.Accounting.WI SCTF	7190921	09/25/2019	\$6,788.62	CHILD SUPPORT\$ - Child Support \$*
Administration.Accounting	GREAT WEST LIFE & ANNUITY INSURAN	7190921	09/25/2019	\$58,982.53	ROTH IRA - ROTH IRA- Wisconsin Deferred Com*
Administration.Accounting	NATIONWIDE RETIREMENT SOLUTIONS	7190921	09/25/2019	\$30,033.58	ROTH CONTRIBUTE - Roth IRA - Nationwide*
Administration.Accounting	(PAYROLL ONLY) DETF Employee Trust Fi	August 2019	09/18/2019	\$1,269,794.38	WISCONSIN EMPLOYEE TRUST FUNDS
Administration.Accounting	WI DEPT OF REVENUE	9/1-9/15/19	09/19/2019	\$147,535.36	STATE TAX - State Withholding Tax
Administration.Accounting	CAPITAL CREDIT UNION	7190921	09/25/2019	\$72,473.32	BC EMP CU (2X) - Capital CU - 1st & 2nd only*
Administration.Accounting	CITY OF GREEN BAY	7190907	09/11/2019	\$5,832.44	PARKING-GB PR - Parking-GB Interior (Lot PR)*
Administration.Accounting	MINNESOTA LIFE INSURANCE	October 2019	09/18/2019	\$32,475.35	MINNESOTA LIFE INSURANCE CO.-1
Administration.Accounting	WI DEPT OF WORKFORCE DEVELOPME	September 2019	09/18/2019	\$8,432.40	DEPARTMENT OF WORKFORCE & DEVELOP
Administration.Accounting	WI DEPT OF REVENUE	8/16-8/31/19	09/05/2019	\$293,313.12	STATE TAX - State Withholding Tax*
Administration.Accounting	INTERNAL REVENUE SERVICE	7190907	09/12/2019	\$743,023.28	FED TAX - Federal Withholding Tax*
Administration.Accounting	WI SCTF	7190907	09/11/2019	\$6,839.92	CHILD SUPPORT\$ - Child Support \$*
Administration.Accounting	GREAT WEST LIFE & ANNUITY INSURAN	7190907	09/11/2019	\$59,075.83	ROTH IRA - ROTH IRA- Wisconsin Deferred Com*
Administration.Accounting	NATIONWIDE RETIREMENT SOLUTIONS	7190907	09/11/2019	\$30,343.58	457(b) - 457(b) Nationwide
Administration.Accounting	CAPITAL CREDIT UNION	7190907	09/11/2019	\$72,816.06	BC EMP CU (2X) - Capital CU - 1st & 2nd only*
Administration.Accounting	CAPITAL CREDIT UNION	7190907-1	09/11/2019	\$7,205.00	UNION DUES 26 - Union Dues
Administration.Accounting	INTERNAL REVENUE SERVICE	7190824	08/29/2019	\$754,634.38 \$3,599,599.15	BG26-Sheriff Non-Sups FED TAX - Federal Withholding Tax*
Administration.Accounting	Administration.Technology Services				
Administration.Technology	TYLER TECHNOLOGIES INC	045-274730	09/01/2019	\$108,051.17	TS New World Annual Maint
Administration.Technology	ELEXCO INC	80550	08/23/2019	\$55,900.00	TS BCCAN Ashwaubenon Project
Administration.Technology	ELEXCO INC	80548	08/23/2019	\$2,951.60	TS BCCAN Webster Ave

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**September 1, 2019 - September 30, 2019**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration. Technology	EXCEL UNDERGROUND LLC	7234	08/31/2019	\$7,394.50	TS BCCAN Utility Locates
Administration. Technology	ELECTRICAL SYNERGIES LLC	716	08/23/2019	\$2,464.19	TS Electrical Coring and Camera Cabling
Administration. Technology	ELECTRICAL SYNERGIES LLC	698	08/23/2019	\$4,241.71	TS Electrical Coring and Camera Cabling
Administration. Technology	ELEXCO INC	80566	08/28/2019	\$20,000.50	TS BCCAN GBAPSD West Side Project
Administration. Technology	AT&T	1334669405/919	09/05/2019	\$1,847.42	TS Transport
Administration. Technology	AT&T	3010610504/919	09/05/2019	\$4,395.24	TS Channels
				<b>\$207,246.33</b>	
<b>Airport</b>					
Airport	PMI	PMI3682	09/01/2019	\$8,000.00	RESCH CENTER ADVERTISING & PROMO EVENTS
Airport	CRYOTECH DEICING TECHNOLOGY	QT06222	09/17/2019	\$43,736.00	E-36 Liquid Runway Deicer -
Airport	WIMME SAND & GRAVEL INC	19506	08/31/2019	\$23,648.63	Mason Sand for Airfield FAA Approved
Airport	PETROLEUM EQUIPMENT SERVICE	070289	09/11/2019	\$10,339.24	FUEL PUMP AND INSTALLATION
Airport	PRO-TEC FIRE SERVICES LTD	6009	09/01/2019	\$73,615.38	SEPT 2019 ARFF SERVICES
Airport	LEONARD & FINCO	19247	09/01/2019	\$2,695.40	JULY 2019 PUBLIC RELATIONS
Airport	STANDARD SIGNS INC	51130	08/26/2019	\$6,259.54	AIRFIELD SIGNS AND DIVIDERS
Airport	UBMI PRINCETON LLC	10564963-1	08/27/2019	\$850.00	ASM TRAINING
Airport	UBMI PRINCETON LLC	10564989-1	08/22/2019	\$4,800.00	AUGUST 2019 RETAINER
Airport	WISCONSIN PUBLIC SERVICE	427168134-160 08	08/23/2019	\$1,588.49	ELECTRIC FOR SRE BUILDING
Airport	WISCONSIN PUBLIC SERVICE	427168134-163 08	08/23/2019	\$26.20	ELECTRIC FOR SOUTH T HANGAR
Airport	WISCONSIN PUBLIC SERVICE	427168134-248 08	08/23/2019	\$26.20	ELECTRIC FOR HANGAR B11
Airport	WISCONSIN PUBLIC SERVICE	427168134-156 08	08/23/2019	\$237.77	GAS FOR TERMINAL BUILDING
Airport	WISCONSIN PUBLIC SERVICE	427168134-151 08	08/23/2019	\$34.18	ELECTRIC FOR ARFF LIFT
Airport	WISCONSIN PUBLIC SERVICE	427168134-231 08	08/23/2019	\$26.20	ELECTRIC FOR HANGAR E1
Airport	WISCONSIN PUBLIC SERVICE	427168134-161 08	08/30/2019	\$27,029.66	ELECTRIC AND GAS FOR STE 18
Airport	WISCONSIN PUBLIC SERVICE	403365160-028 08	08/28/2019	\$26.20	ELECTRIC FOR HANGAR E9
Airport	WISCONSIN PUBLIC SERVICE	427168134-273 08	08/26/2019	\$58.01	GAS FOR SRE BUILDING
Airport	JOHNSON CONTROLS FIRE PROTECTIC	21152828	09/03/2019	\$15,443.25	Oct-Dec 2019 Maint Contract
Airport	WISCONSIN PUBLIC SERVICE	427168134-148 08	08/23/2019	\$1,080.35	ELECTRIC FOR STE 18
Airport	WISCONSIN PUBLIC SERVICE	427168134-149 08	08/23/2019	\$41.84	ELECTRIC FOR GATE 15
Airport	WISCONSIN PUBLIC SERVICE	29.83	08/23/2019	\$29.83	ELECTRIC FOR METER ROOM T HANGAR
Airport	WISCONSIN PUBLIC SERVICE	427168134-157 08	08/23/2019	\$29.24	ELECTRIC FOR ENTRANCE GATE
Airport	WISCONSIN PUBLIC SERVICE	402757832-091 08	08/23/2019	\$26.20	ELECTRIC FOR HANGAR B8
Airport	WISCONSIN PUBLIC SERVICE	427168134-150 08	08/23/2019	\$123.69	ELECTRIC FOR PUMP LIFT STATION

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Airport	STANDARD PARKING	98125-0385807	08/10/2019	\$21,249.12	JULY 2019 PARKING LOT MANAGEMENT
Airport	SAN A CARE INC	496649	08/19/2019	\$89.00	SHARPS CONTAINER
Airport	GARROW OIL CORP	297317	08/19/2019	\$5,003.50	GASOLINE FOR MAINTENANCE SHOP
Airport	GCR & ASSOCIATES INC	29500	08/15/2019	\$17,304.00	ABRM MAINTENANCE AND SUPPORT
Airport	GCR & ASSOCIATES INC	029053	08/15/2019	\$5,065.00	ASOCS MAINTENANCE
				<b>\$268,482.12</b>	
<b>Brown County</b>					
Brown County	UNITED MAILING SERVICE INC	170448	08/08/2019	\$19,886.47	July BC Mail Serv
Brown County	US Bank PCard Only	2019-00000798	08/26/2019	\$436,189.92	PCard 7/26 to 8/26/2019 Statement
Brown County	WI DEPT OF REVENUE	Sep 19 Sales Tax	09/16/2019	\$45,027.03	Sep 19 Sales & Use Tax
				<b>\$501,103.42</b>	
<b>Circuit Courts, Courts 1-8</b>					
Circuit Courts, Courts 1-8	GREEN BAY AREA CRIME STOPPERS IN	Crime Stoppers	09/13/2019	\$5,600.00	GB Area Crime Stoppers
Circuit Courts, Courts 1-8	MEDIATION CENTER OF GREATER	9-3-19	09/03/2019	\$4,583.33	Sept 16 - Oct 15 2019
Circuit Courts, Courts 1-8	MEDIATION CENTER OF GREATER	9-3-19 8-19	09/03/2019	\$4,583.33	8-16 - 9-15 2019
				<b>\$14,766.66</b>	
<b>Clerk of Courts</b>					
Clerk of Courts	MEDIATION CENTER OF GREATER	August 2019	09/03/2019	\$4,845.00	Family Mediation Aug 2019
Clerk of Courts	MEDIATION CENTER OF GREATER	Sept 2019	09/03/2019	\$4,815.00	Family Mediation Sept 2019
				<b>\$9,660.00</b>	
<b>Community Programs</b>					
Community Programs	INNOVATIVE SERVICES INC	October 2019	09/24/2019	\$53,280.00	HS - 1/12 contract
Community Programs	CATHOLIC CHARITIES OF THE	October 2019	09/24/2019	\$12,283.83	HS - 1/12 contract
Community Programs	REINHART INSTITUTIONAL FOODS	821538 CTC	08/19/2019	\$2,513.90	CTC - dietary food 8/19/19
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Oct 2019 FFLevy	09/24/2019	\$2,884.42	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Oct 2019 FF s/s	09/24/2019	\$4,163.75	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Oct 2019 HFLevy	09/24/2019	\$22,342.00	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Oct 2019 HF s/s	09/24/2019	\$1,387.92	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Oct 2019 MobCris	09/24/2019	\$16,666.67	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Oct 2019 SAC	09/24/2019	\$1,916.67	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	October 2019	09/24/2019	\$8,333.33	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Oct 2019 CC1	09/24/2019	\$17,087.17	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Oct 2019 CC2	09/24/2019	\$54,166.67	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Oct 2019 CNSL	09/24/2019	\$1,761.00	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Oct 2019 CWS	09/24/2019	\$4,840.50	HS - 1/12 contract
Community Programs	GOLDEN HOUSE INC	Oct 2019 E.Abuse	09/24/2019	\$416.67	HS - 1/12 contract
Community Programs	GOLDEN HOUSE INC	Oct 2019 E.Abuse	09/24/2019	\$5,109.78	HS - July 2019 meetings, mentoring and mileage
Community Programs	ASPIRO INC	73267	07/19/2019		

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Community Programs	MARINETTE COUNTY	June 2019	06/30/2019	\$48,471.00	HS - June 2019 monthly IM consortium
Community Programs	OCONTO COUNTY	June 2019	06/30/2019	\$43,896.00	HS - June 2019 monthly IM consortium
Community Programs	SHAWANO COUNTY	June 2019	06/30/2019	\$29,380.00	HS - June 2019 monthly IM consortium
Community Programs	DOOR COUNTY	June 2019	06/30/2019	\$36,256.00	HS - June 2019 monthly IM consortium
				<b>\$367,157.28</b>	
Community Programs	Community Programs, Child Alternate Care	TE1055 7/19 Gems	07/31/2019	\$243.36	HS - July 2019 GEMS Program
Community	CURATIVE CONNECTIONS INC	TE1055 7/19	07/31/2019	\$2,122.64	HS - July 2019 Launch Program
Community	CURATIVE CONNECTIONS INC	Jun'19 BT3RecDif	06/30/2019	\$6,692.95	HS - June 2019 BT3 Monthly Reconciliation Differential Pymt
Community	ASPIRO INC				
Community	ST VINCENT HOSPITAL	Jul19 BT3 RecDif	07/31/2019	\$946.95	HS - July (& June) 2019 BT3 Monthly Differential Pymt
				<b>\$10,005.90</b>	
Community Programs	Community Programs, Clinical Services				
Community	INNOVATIVE SERVICES INC	Aug'19 RFQ Urban	08/31/2019	\$346.00	HS - Aug 2019 RFQ Urban Youth Prevention Substance
Community	NETSMART TECHNOLOGIES INC	303239	09/01/2019	\$7,500.00	HS - Professional services MModal Speech Recognition
				<b>\$7,846.00</b>	
Community Treatment Center					
Community Treatment	BALES MD, MARSHALL	August 2019	08/31/2019	\$10,800.00	CTC - Aug 2019 services
Community Treatment	GREENFIELD REHABILITATION AGENCY	1135236	07/31/2019	\$14,835.57	CTC - July 2019 services
Community Treatment	GREENFIELD REHABILITATION AGENCY	1151390	08/31/2019	\$14,375.95	CTC - Aug 2019 services
Community Treatment	REINHART INSTITUTIONAL FOODS	825313 CTC	08/22/2019	\$2,695.15	CTC - dietary food 8/22/19
Community Treatment	REINHART INSTITUTIONAL FOODS	827287 CTC	08/26/2019	\$2,328.81	CTC - dietary food 8/26/19
Community Treatment	WI DEPT OF HEALTH SERVICES	Lic2405/171 9/19	09/01/2019	\$10,710.00	CTC - Sept 2019 bed license
Community Treatment	REINHART INSTITUTIONAL FOODS	804242 CTC	07/29/2019	\$2,118.77	CTC - dietary food 7/29/19
Community Treatment	REINHART INSTITUTIONAL FOODS	815278 CTC	08/12/2019	\$2,132.26	CTC - dietary food 8/12/19
Community Treatment	REINHART INSTITUTIONAL FOODS	815281 CTCcredit	08/15/2019	\$3,188.09	CTC - dietary food 8/15/19
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193318 8/19 NPC	08/31/2019	\$5,952.99	CTC - Aug 2019 drug related services at Nicolet Psych
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193320 8/19 BSV	08/31/2019	\$1,359.55	CTC - Aug 2019 drug related services at BayShore Village
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193322 8/19 CBRF	08/31/2019	\$97.06	CTC - Aug 2019 drug related services at BayHaven
Community Treatment	JOHN T WARREN MD LLC	August 2019	08/31/2019	\$22,937.69	CTC - Aug 2019 services
				<b>\$93,531.89</b>	

Community Treatment Center, Nursing Home

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Community Treatment	ELITE NURSES INC	13628	09/02/2019	\$3,662.13	CTC - temp staffing w/e 8/31/19
Community Treatment	ELITE NURSES INC	13650	09/09/2019	\$1,390.63	CTC - temp staffing w/e 9/7/19
				<b>\$5,052.76</b>	
Conservation	DMW REAL ESTATE LLC	NRDA-63	09/19/2019	\$13,583.76	wetland construction payment
Conservation	DMW REAL ESTATE LLC	UpEast-23	09/19/2019	\$1,920.00	buffer pymt/incentive
Conservation	SLUSAREK CONSTRUCTION	933	08/23/2019	\$10,000.00	pike projects (Bethel Park, Bell)
				<b>\$25,503.76</b>	
County Board	CLIFTON LARSON ALLEN LLP	2241890	09/05/2019	\$10,700.00	FINAL BILLING FOR AUDIT YR
				<b>\$10,700.00</b>	ENDING 12/31/18
Facility and Park Management	Facility Management				
Facility and Park	FORTRESS FENCE INC	196618001	09/16/2019	\$5,578.00	FACILITIES - INSTALL
Facility and Park	VENTURE ARCHITECTS	140769	08/30/2019	\$39,079.29	ENCLOSURE W/GATES
Facility and Park	VENTURE ARCHITECTS	140770	08/30/2019	\$55,450.33	FACILITIES - ME OFFICE
Facility and Park	CONCORD GROUP	2018B354/15	09/01/2019	\$16,185.00	PROJECT
Facility and Park	CONCORD GROUP	2018B365/15	09/01/2019	\$15,945.00	FACILITIES - JAIL PROJECT
Facility and Park	CONCORD GROUP	2018B379/06	09/01/2019	\$4,580.00	FACILITIES - JAIL OFFICE
Facility and Park	WISCONSIN PUBLIC SERVICE	0427168134-00119	08/23/2019	\$48,380.63	PROJECT
				<b>\$185,198.25</b>	FACILITIES - MED EXAMINER
Facility and Park Management	Facility Management				
Facility and Park	MILLIKEN AND COMPANY	13722310	08/09/2019	\$6,634.71	PROJECT
Facility and Park	CONCORD GROUP	2019B526/01	09/01/2019	\$7,990.00	JAIL - CARPETING
Facility and Park	SEIDL'S SERVICES	4003	09/05/2019	\$2,838.00	COURTHOUSE - PROJECT
Facility and Park	SEIDL'S SERVICES	4002	09/05/2019	\$2,838.00	COSTS SECURITY
Facility and Park	GREEN BAY WATER UTILITY	00031892-02 819	08/30/2019	\$5,434.43	SHERIFFS - NE SECTION SNOW
Facility and Park	GREEN BAY WATER UTILITY	00031893-01 819	08/30/2019	\$350.24	RAILS INSTALLED
Facility and Park	GREEN BAY WATER UTILITY	00031896-01 819	08/30/2019	\$840.71	SHERIFFS - SE SECTION SNOW
Facility and Park	GREEN BAY WATER UTILITY	00032988-01 819	08/30/2019	\$590.59	RAILS INSTALLED
Facility and Park	GREEN BAY WATER UTILITY	00034792-01 819	08/30/2019	\$600.64	125 S ADAMS ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00038954-00 819	08/30/2019	\$2,126.03	300 E WALNUT ST - UTILITIES
Facility and Park	WISCONSIN PUBLIC SERVICE	427168134-260819	08/23/2019	\$59.49	325 E WALNUT ST - UTILITIES
Facility and Park	WISCONSIN PUBLIC SERVICE	427168134-261819	08/23/2019	\$179.15	100 S JEFFERSON ST CTHS - UTILITIES
					305 E WALNUT ST - UTILITIES
					3150 GERSHWIN DR - UTILITIES
					SHELTER CARE - UTILITIES
					SOPHIE BLDG - UTILITIES

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Facility and Park	WISCONSIN PUBLIC SERVICE	427168134-262819	08/23/2019	\$176.75 \$30,658.74	NORTHERN BLDG - UTILITIES
Facility and Park Management, Park	AMERICAN PAVEMENT SOLUTIONS	658457	06/11/2019	\$6,400.00 \$6,400.00	PAMPERIN - FLOOD , ASPHALT RRBC 4" GRAVEL AREA BY PAVILION
Golf Course	JIMMY O'S GOLF SHOP INC	jimmyo819	09/18/2019	\$14,338.95	jimmy o golf cart payment
Golf Course	WISCONSIN PUBLIC SERVICE	0427168134-00047	08/23/2019	\$203.78	golf course shop utilities
Golf Course	WISCONSIN PUBLIC SERVICE	0427168134-00048	08/23/2019	\$546.28	electric service shop
Golf Course	WISCONSIN PUBLIC SERVICE	0427168134-00051	08/23/2019	\$3,210.73	clubhouse utilities
Golf Course	WISCONSIN PUBLIC SERVICE	0427168134-00052	08/23/2019	\$18.92	electric service
Golf Course	WISCONSIN PUBLIC SERVICE	0427168134-00053	08/23/2019	\$29.95	electric service
Golf Course	WISCONSIN PUBLIC SERVICE	0427168134-00179	08/23/2019	\$466.41 \$18,815.02	electric service
Health	WI DEPT OF AGRICULTURE TRADE & CC	7/1/18-6/30/19	09/06/2019	\$40,337.50 \$40,337.50	HLTH STATE LICENSE REIMBURSEMENT
Highway	MAROSZEK EXCAVATING INC	1223	09/04/2019	\$7,605.00	QUAD AXLE TRUCK RENTALS
Highway	MICHELS MATERIALS	379090	08/31/2019	\$3,637.69	BASE COURSE
Highway	MICHELS MATERIALS	379091	08/31/2019	\$3,115.42	BASE COURSE
Highway	GREAT AMERICAN DISPOSAL OF WISCC	99102789 HWY	09/01/2019	\$649.00	TRASH PICKUP
Highway	BEST ENTERPRISES LLC	19800	09/07/2019	\$4,465.00	QUAD AXLE TRUCK RENTAL
Highway	BEST ENTERPRISES LLC	19771	08/31/2019	\$705.00	QUAD AXLE TRUCK RENTAL
Highway	AMPLITEL TECHNOLOGIES LLC	14426	08/31/2019	\$6,385.48	MAIN & WALNUT BRIDGE REPAIRS
Highway	COUNTY MATERIALS CORPORATION	3302972-00	08/29/2019	\$4,021.72	CULVERTS, ENDWALLS, TIES, GASKETS
Highway	COUNTY MATERIALS CORPORATION	3302974-00	08/29/2019	\$1,703.84	CULVERTS, GASKETS, TIES
Highway	E H WOLF & SONS INC	228319	09/06/2019	\$7,328.75	KEROSENE, BULK OIL, BARREL DEPOSIT
Highway	POMP'S TIRE SERVICE INC	1010074593	08/21/2019	\$874.90	MULTI TRAC TIRE
Highway	POMP'S TIRE SERVICE INC	1010074594	08/21/2019	\$1,820.20	TIRES
Highway	POMP'S TIRE SERVICE INC	1010074596	08/21/2019	\$1,433.69	TIRES
Highway	POMP'S TIRE SERVICE INC	1010074750	08/26/2019	\$1,957.50	TIRES
Highway	POMP'S TIRE SERVICE INC	1010074799	08/26/2019	\$2,521.92	TIRES
Highway	NORTHEAST ASPHALT INC	615261-02	08/27/2019	\$32,752.05	MILLING CHARGES
Highway	NORTHEAST ASPHALT INC	1636196	08/29/2019	\$23,773.58	STONE, BREAKER RUN, RIP RAP

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Highway	NORTHEAST ASPHALT INC	1636830	09/03/2019	\$6,353.08	BREAKER RUN
Highway	PETERS CONCRETE COMPANY	623293	08/19/2019	\$738.96	MAN SAND
Highway	PETERS CONCRETE COMPANY	623693	08/20/2019	\$2,587.50	MAN SAND
Highway	PETERS CONCRETE COMPANY	623674	08/21/2019	\$1,310.74	MAN SAND
Highway	PETERS CONCRETE COMPANY	623636	08/22/2019	\$1,794.75	MAN SAND
Highway	PETERS CONCRETE COMPANY	623940	08/26/2019	\$5,553.94	MAN SAND
Highway	PETERS CONCRETE COMPANY	624008	08/28/2019	\$173.11	MAN SAND
Highway	PETERS CONCRETE COMPANY	624088	08/29/2019	\$150.77	MAN SAND
Highway	VINTON CONSTRUCTION COMPANY	PAYMENT #2	09/05/2019	\$330,463.07	PROJECT COSTS - GV12
Highway	MAROSZEK EXCAVATING INC	1217	08/27/2019	\$8,482.50	QUAD AXLE TRUCK RENTALS
Highway	H. G. MEIGS LLC	60799	08/28/2019	\$4,753.46	TACK
Highway	H. G. MEIGS LLC	60800	08/28/2019	\$13,278.15	A/C OIL
Highway	H. G. MEIGS LLC	60974	09/10/2019	\$92,795.83	A/C OIL
Highway	HIGHWAY LANDSCAPERS	5600-2182	08/30/2019	\$36,944.97	PROJECT COSTS
Highway	GARROW OIL CORP	841926	09/13/2019	\$15,467.28	DIESEL FUEL
Highway	PACKER CITY INTERNATIONAL	X101112228:01	08/29/2019	\$246.66	V BAND CLAMPS
Highway	PACKER CITY INTERNATIONAL	R101032996:01	08/28/2019	\$137.54	DEF INJECTOR REPAIRS
Highway	PACKER CITY INTERNATIONAL	X101112183:01	08/29/2019	\$1,475.69	EXHAUST MANIFOLDS,
Highway	PACKER CITY INTERNATIONAL	X101112186:01	08/29/2019	\$1,061.14	SPACERS, UNIONS SEALS
Highway	PACKER CITY INTERNATIONAL	X101112248:01	08/29/2019	\$1,785.21	HOUSING, SOCKET LIGHTS
Highway	PACKER CITY INTERNATIONAL	X101112249:01	08/30/2019	\$1,068.65	COOLER
Highway	PACKER CITY INTERNATIONAL	X101112261:01	08/30/2019	\$106.16	OIL COOLER, RISISTOR HEAD,
Highway	PACKER CITY INTERNATIONAL	X101111870:01	09/03/2019	\$400.08	SCREWS, GASKETS
Highway	PACKER CITY INTERNATIONAL	X101112240:01	09/03/2019	\$27.42	STEERING DRAG LINK
Highway	PACKER CITY INTERNATIONAL	X101112358:01	09/03/2019	\$1,455.65	40 CHANNEL COMPACT MOBILE
Highway	PACKER CITY INTERNATIONAL	X101112364:01	09/03/2019	\$64.84	CB
Highway	PACKER CITY INTERNATIONAL	X101112376:01	09/03/2019	\$351.67	MANIFOLD ASSY SEAT 2 BUTTON
Highway	PACKER CITY INTERNATIONAL	X101111019:01	08/06/2019	(\$80.84)	DUAL STEERING GEAR ASSY
Highway	PACKER CITY INTERNATIONAL	X101111123:01	08/08/2019	(\$581.72)	AIR VALVES
Highway	PACKER CITY INTERNATIONAL	X101111765:01	08/21/2019	(\$748.80)	PRESSURE SENSOR, RECT RING
Highway	PACKER CITY INTERNATIONAL	X101111777:01	08/21/2019	(\$572.00)	SEAL
Highway	PACKER CITY INTERNATIONAL	X101111866:01	08/23/2019	\$2,378.60	BASE SEAT MTG UPPER RETD
Highway	COMPASS MINERALS AMERICA	486718	08/22/2019	\$4,229.01	KING PIN KIT RETD
Highway	COMPASS MINERALS AMERICA	486719	08/22/2019	\$7,098.03	CORE ALLOWANC
Highway	COMPASS MINERALS AMERICA	486720	08/22/2019	\$16,871.88	CORE ALLOWANCE
Highway	COMPASS MINERALS AMERICA	487715	08/26/2019	\$12,832.62	FRT FENDER GUARDS, REAR
					EXTENSIONS
					SALT
					SALT
					SALT
					SALT

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Highway	COMPASS MINERALS AMERICA	487716	08/26/2019	\$56,031.45	SALT
Highway	COMPASS MINERALS AMERICA	488258	08/27/2019	\$18,574.80	SALT
Highway	COMPASS MINERALS AMERICA	488262	08/27/2019	\$57,911.01	SALT
Highway	COUNTY MATERIALS CORPORATION	3294731-00	08/22/2019	\$1,103.10	CULVERTS, GASKETS, COVER
Highway	COUNTY MATERIALS CORPORATION	3295125-00	08/22/2019	\$2,232.88	CULVERTS, GASKETS
Highway	COUNTY MATERIALS CORPORATION	3295128-00	08/22/2019	\$2,232.88	CULVERTS, GASKETS
Highway	COUNTY MATERIALS CORPORATION	3296695-00	08/23/2019	\$3,643.40	ADJ SQUARE, ENDWALL, TIES
Highway	COUNTY MATERIALS CORPORATION	3298774-00	08/26/2019	\$678.12	ADJ SQUARES, CULVERTS, GASKETS, TIES
Highway	WISCONSIN PUBLIC SERVICE	427168134-201819	08/26/2019	\$12,194.51	HWY UTILITIES - ASPHALT PLANT
Highway	WISCONSIN PUBLIC SERVICE	427168134-241819	08/23/2019	\$28.60	HWY UTILITIES - BLDG E
Highway	WISCONSIN PUBLIC SERVICE	427168134-257819	08/23/2019	\$29.44	HWY UTILITIES - DENMARK
Highway	WISCONSIN PUBLIC SERVICE	427168134-258819	08/23/2019	\$59.70	HWY UTILITIES - GREENLEAF
Highway	WISCONSIN PUBLIC SERVICE	427168134-259819	08/23/2019	\$147.19	HWY UTILITIES - HOWARD
Highway	BEST ENTERPRISES LLC	19714	08/24/2019	\$5,358.00	QUAD AXLE DUMP TRUCK RENTAL
Highway	BEST ENTERPRISES LLC	19770	08/31/2019	\$963.50	DUMP TRUCK RENTAL
Highway	BROOKS TRACTOR COMPANY INC	D75134	08/22/2019	(\$1,251.88)	FLOW CONT VALVE RETD
Highway	BROOKS TRACTOR COMPANY INC	D75228	08/26/2019	\$1,635.93	NUTS
Highway	BROOKS TRACTOR COMPANY INC	D75261	08/27/2019	\$18.30	CAP
Highway	BROOKS TRACTOR COMPANY INC	379219	08/13/2019	\$183.00	FUEL FOR RENTAL - FRP1
Highway	BROOKS TRACTOR COMPANY INC	C58221	08/22/2019	\$8,000.00	ARTICULATED DUMP TRUCK RENTAL - ZZ21
Highway	H. G. MEIGS LLC	60709	08/23/2019	\$147,019.30	A/C OIL
Highway	INSIGHT FS LOC 700	700004601	09/05/2019	\$15,163.50	DIESEL FUEL
Highway	COUNTY MATERIALS CORPORATION	3282999-00	08/15/2019	\$3,864.00	CULVERTS, ENDWALLS, GASKET
Highway	COUNTY MATERIALS CORPORATION	3283005-00	08/15/2019	\$4,950.00	CULVERTS, TIES, GASKETS
Highway	COUNTY MATERIALS CORPORATION	3293087-00	08/20/2019	\$3,344.40	MANHOLE FLAT BASES, COVER, SEAL
Highway	DAANEN & JANSSEN INC	181850	08/11/2019	\$1,890.45	DUMPING ASPHALT FEE
Highway	DAANEN & JANSSEN INC	181851	08/11/2019	\$48,310.72	BASE COURSE, BREAKER RUN
Highway	DAANEN & JANSSEN INC	181852	08/11/2019	\$677.10	BREAKER RUN, RIP RAP
Highway	DORNER INC	PAYMENT #3	08/23/2019	\$741,982.06	PROJECT COSTS - FRP2
Highway	EIDE PAINTING & SANDBLASTING LLC	228	08/19/2019	\$17,509.12	SHOTBLASTING BRIDGE DECKS - PBM 14 & 15
Highway	H. G. MEIGS LLC	60625	08/14/2019	\$120,828.06	A/C OIL
Highway	ENERGY SOLUTION PARTNERS LLC	63758	08/26/2019	\$15,025.49	DIESEL FUEL
Highway	ENNIS PAINT INC	380182	08/14/2019	\$23,080.75	WHITE PAVEMENT PAINT
Highway	KELBE BROTHERS EQUIPMENT	R01041	08/23/2019	\$5,580.00	MINI EXCAVATOR RENTAL
Highway	POTTERS INDUSTRIES INC	91237506	08/19/2019	\$13,200.00	SAFETY MARKING BEADS
Highway	SHERWIN INDUSTRIES INC	SS080896	08/15/2019	\$26,371.80	MASTIC ONE PLEXI MELT

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Highway	SHORT ELLIOTT HENDRICKSON INC	371924	08/14/2019	\$9,031.45	PROFESSIONAL SERV - EA11
Highway	C & L CONTRACTING INC	10587	08/16/2019	\$8,837.50	EQUIPMENT RENTAL - PBM 14 & 15
Highway	OMNNI ASSOCIATES INC	E2044A12_001-1	08/12/2019	\$5,080.71	PROFESSIONAL SERV - GEN
Highway	OMNNI ASSOCIATES INC	E2044A12_002-1	08/12/2019	\$8,000.00	ENG PROFESSIONAL SERV - GEN
Highway	OMNNI ASSOCIATES INC	E2166F18-11	08/12/2019	\$2,406.77	PROFESSIONAL SERV - ZZ20
Highway	OMNNI ASSOCIATES INC	E2166G18-5	08/12/2019	\$671.23	PROFESSIONAL SERV - ZZ12
Highway	OMNNI ASSOCIATES INC	E2166H19-3	08/12/2019	\$5,430.16	PROFESSIONAL SERV - ZZ21
Highway	OMNNI ASSOCIATES INC	E2325A18-11	08/12/2019	\$2,799.63	PROFESSIONAL SERV - FRP2
Highway	OMNNI ASSOCIATES INC	E2325B19-4	08/12/2019	\$19,829.30	PROFESSIONAL SERV - FRP2
Highway	PETERS CONCRETE COMPANY	2194687	08/13/2019	\$867.00	CONCRETE MIX
Highway	PETERS CONCRETE COMPANY	622893	08/05/2019	\$439.26	MAN SAND, SPLIT AGGREGATE
Highway	PETERS CONCRETE COMPANY	622931	08/06/2019	\$665.65	SPLIT AGGREGATE
Highway	PETERS CONCRETE COMPANY	622945	08/07/2019	\$123.29	SPLIT AGGREGATE
Highway	PETERS CONCRETE COMPANY	622956	08/08/2019	\$3,121.52	SPLIT AGGREGATE
Highway	PETERS CONCRETE COMPANY	623011	08/12/2019	\$1,741.46	MAN SAND, SPLIT AGGREGATE
Highway	PETERS CONCRETE COMPANY	623112	08/14/2019	\$1,811.30	MAN SAND
Highway	PETERS CONCRETE COMPANY	623169	08/15/2019	\$449.65	MAN SAND
Highway	DEERE & COMPANY	116699734	08/08/2019	\$16,311.96	NEW LAWN MOWER
Highway	GARROW OIL CORP	837814	08/19/2019	\$15,874.12	DIESEL FUEL
				<b>\$2,137,268.98</b>	
Human Resources					
Human Resources	UNUM LIFE INSURANCE COMPANY OF A	0836876-8519/19	08/14/2019	\$3,213.77	HR- FML ADMIN FEES 9/19
				<b>\$3,213.77</b>	
Human Resources.Benefits					
Human	DELTA DENTAL OF WISCONSIN	302719	09/16/2019	\$14,988.63	HR- 9/12/19-9/18/19
Human	AMERICAN FIDELITY ASSURANCE COMI	D039991	07/01/2019	\$14,848.87	HR- CRITICAL ILLNESS/ACCIDENT/CANCER/LIFE 7/19
Human	AMERICAN FIDELITY ASSURANCE COMI	2049516A	09/06/2019	\$34,160.26	HR- AMERICAN FIDELITY FSA 9/6/2019
Human	DELTA DENTAL OF WISCONSIN	300474	09/04/2019	\$28,383.11	HR- 8/29/19-9/4/19
Human	UNUM LIFE INSURANCE COMPANY OF A	0836875-00129/19	08/14/2019	\$2,996.20	HR- STD ADMIN FEES 9/19
Human	DELTA DENTAL OF WISCONSIN	301597	09/09/2019	\$14,626.80	HR- 9/5/19-9/11/19
Human	CARE PLUS DENTAL PLANS INC	46482	08/30/2019	\$24,499.93	HR- DENTAL PREMIUMS 10/2019
Human	UMR	76010143 9/2019	09/01/2019	\$53,465.76	HR- MEDICAL ADMIN FEES 9/2019
Human	UMR	76010143SL 9/19	09/01/2019	\$42,523.96	HR- STOP LOSS 9/2019
Human	BELLIN HEALTH HOSPITAL CENTER	MB3319	08/15/2019	\$7,382.65	HR- PHARMACY SERVICES/FAST CARE 8/19

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Human	EYE MED VISION CARE	164034844	09/01/2019	\$8,497.14	HR- VISION 9/2019
Human	UNUM LIFE INSURANCE COMPANY OF A	0836876-0019/19	08/14/2019	\$16,570.59	HR- LTD ADMIN FEES 9/2019
Human	UNITEDHEALTHCARE SPECIALTY BENEF	303744 9/2019	09/01/2019	\$5,141.11	HR- CRITICAL ILLNESS & ACCIDENT 9/2019
				<b>\$268,085.01</b>	
Library	BILLS POWER CENTER INC	588605	09/16/2019	\$24,937.50	Tractor & attachments
Library	BAKER & TAYLOR INC	2034765915	09/05/2019	\$775.14	Book Bill
Library	BAKER & TAYLOR INC	2034753408	09/06/2019	\$536.46	Book Bill
Library	BAKER & TAYLOR INC	2034753879	09/06/2019	\$315.22	Book Bill
Library	BAKER & TAYLOR INC	2034779063	09/06/2019	\$402.27	Book Bill
Library	BAKER & TAYLOR INC	2034775952	09/07/2019	\$636.90	Book Bill
Library	BAKER & TAYLOR INC	2034759394	09/09/2019	\$204.71	Book Bill
Library	BAKER & TAYLOR INC	2034762572	09/09/2019	\$552.58	Book Bill
Library	BAKER & TAYLOR INC	2034773013	09/09/2019	\$48.36	Book Bill
Library	BAKER & TAYLOR INC	2034777995	09/09/2019	\$481.22	Book Bill
Library	BAKER & TAYLOR INC	2034782306	09/09/2019	\$70.43	Book Bill
Library	BAKER & TAYLOR INC	2034783898	09/09/2019	\$334.64	Book Bill
Library	BAKER & TAYLOR INC	2034459537	09/10/2019	\$78.00	Book Bill
Library	BAKER & TAYLOR INC	2034788646	09/10/2019	\$427.79	Book Bill
Library	BAKER & TAYLOR INC	2034762103	09/11/2019	\$321.98	Book Bill
Library	BAKER & TAYLOR INC	2034762573	09/11/2019	\$811.39	Book Bill
Library	BAKER & TAYLOR INC	2034788580	09/11/2019	\$377.96	Book Bill
Library	BAKER & TAYLOR INC	H39012840	09/11/2019	\$27.57	Book Bill
Library	BAKER & TAYLOR INC	2034763402	09/12/2019	\$230.99	Book Bill
Library	BAKER & TAYLOR INC	2034795135	09/12/2019	\$410.77	Book Bill
Library	BAKER & TAYLOR INC	H39024470	09/12/2019	\$275.18	Book Bill
Library	BAKER & TAYLOR INC	H39034010	09/12/2019	\$64.83	Book Bill
Library	BAKER & TAYLOR INC	H39116770	09/12/2019	\$90.23	Book Bill
Library	BAKER & TAYLOR INC	H39122410	09/12/2019	\$41.36	Book Bill
Library	WALTCO INC	142310	09/01/2019	\$1,520.73	Services for September 2019
Library	WALTCO INC	142298	09/01/2019	\$568.57	Services for September 2019
Library	RIVISTAS LLC	49910	07/26/2019	(\$90.44)	Book Bill
Library	RIVISTAS LLC	9853	09/04/2019	\$425.89	Book Bill
Library	RIVISTAS LLC	9854	09/04/2019	\$1,836.84	Book Bill
Library	RIVISTAS LLC	9855	09/04/2019	\$596.40	Book Bill
Library	RIVISTAS LLC	9856	09/04/2019	\$1,747.37	Book Bill
Library	RIVISTAS LLC	9857	09/04/2019	\$977.15	Book Bill
Library	RIVISTAS LLC	9858	09/04/2019	\$395.72	Book Bill
Library	RIVISTAS LLC	9859	09/04/2019	\$1,351.65	Book Bill

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Library	RIVISTAS LLC	9860	09/04/2019	\$13,911.12	Book Bill
Library	RIVISTAS LLC	9861	09/04/2019	\$5,719.02	Book Bill
Library	OCLC INC	0000679389	08/30/2019	\$22,822.44	Cataloging & Metadata Sub-SemiAnnual
Library	WISCONSIN PUBLIC SERVICE	2757178564	08/23/2019	\$14,697.32	Brown County Library August Electric/Gas
Library	WISCONSIN PUBLIC SERVICE	0427168134-254	08/23/2019	\$30.30	Kress Gas
Library	WISCONSIN PUBLIC SERVICE	0427168134-253	08/23/2019	\$36.90	Weyers hiliard gas
Library	BAKER & TAYLOR INC	2034744698	08/27/2019	\$403.88	Book Bill
Library	BAKER & TAYLOR INC	2034743359	08/29/2019	\$2,708.10	Book Bill
Library	BAKER & TAYLOR INC	2034754019	08/29/2019	\$799.27	Book Bill
Library	BAKER & TAYLOR INC	2034755060	08/29/2019	\$232.00	Book Bill
Library	BAKER & TAYLOR INC	2034762626	08/29/2019	\$646.28	Book Bill
Library	BAKER & TAYLOR INC	2034759385	08/30/2019	\$395.82	Book Bill
Library	BAKER & TAYLOR INC	2034767800	08/30/2019	\$215.73	Book Bill
Library	BAKER & TAYLOR INC	2034743386	09/03/2019	\$449.92	Book Bill
Library	BAKER & TAYLOR INC	2034762099	09/03/2019	\$310.83	Book Bill
Library	BAKER & TAYLOR INC	2034771326	09/03/2019	\$217.97	Book Bill
Library	BAKER & TAYLOR INC	2034772534	09/03/2019	\$15.39	Book Bill
Library	BAKER & TAYLOR INC	2034757073	09/04/2019	\$139.90	Book Bill
Library	BAKER & TAYLOR INC	2034775193	09/04/2019	\$516.80	Book Bill
Library	BAKER & TAYLOR INC	H38631610	09/04/2019	\$34.49	Book Bill
Library	BAKER & TAYLOR INC	H38688820	09/04/2019	\$102.74	Book Bill
Library	BAKER & TAYLOR INC	H38705230	09/04/2019	\$331.06	Book Bill
Library	BAKER & TAYLOR INC	H38719980	09/04/2019	\$23.43	Book Bill
Library	BAKER & TAYLOR INC	H38748670	09/04/2019	\$386.08	Book Bill
Library	BAKER & TAYLOR INC	2034753409	09/05/2019	\$824.76	Book Bill
Library	BAKER & TAYLOR INC	2034774116	09/05/2019	\$611.15	Book Bill
Library	BAKER & TAYLOR INC	2034775421	09/05/2019	\$430.14	Book Bill
Library	BAKER & TAYLOR INC	H38689400	09/05/2019	\$37.93	Book Bill
Library	BAKER & TAYLOR INC	H38786020	09/05/2019	\$20.68	Book Bill
Library	BAKER & TAYLOR INC	H38862580	09/05/2019	\$107.52	Book Bill
Library	BAKER & TAYLOR INC	H38904180	09/06/2019	\$10.18	Book Bill
Library	BAKER & TAYLOR INC	H38942270	09/09/2019	\$89.68	Book Bill
Library	BAKER & TAYLOR INC	2034736181	08/23/2019	\$762.95	Book Bill
Library	BAKER & TAYLOR INC	2034743391	08/23/2019	\$709.34	Book Bill
Library	BAKER & TAYLOR INC	2034745816	08/23/2019	\$207.26	Book Bill
Library	BAKER & TAYLOR INC	2034750704	08/23/2019	\$335.74	Book Bill
Library	BAKER & TAYLOR INC	2034751048	08/23/2019	\$225.16	Book Bill
Library	BAKER & TAYLOR INC	2034743383	08/26/2019	\$197.61	Book Bill

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Library	BAKER & TAYLOR INC	2034749962	08/26/2019	\$243.87	Book Bill
Library	BAKER & TAYLOR INC	2034751195	08/26/2019	\$1,126.51	Book Bill
Library	BAKER & TAYLOR INC	2034743379	08/27/2019	\$477.62	Book Bill
Library	BAKER & TAYLOR INC	2034757313	08/27/2019	\$55.00	Book Bill
Library	BAKER & TAYLOR INC	2034757315	08/27/2019	\$234.99	Book Bill
Library	BAKER & TAYLOR INC	H38460540	08/27/2019	\$41.35	Book Bill
Library	BAKER & TAYLOR INC	H38465930	08/27/2019	\$190.24	Book Bill
Library	BAKER & TAYLOR INC	H38503630	08/27/2019	\$52.01	Book Bill
Library	BAKER & TAYLOR INC	2034743380	08/28/2019	\$381.58	Book Bill
Library	BAKER & TAYLOR INC	2034743381	08/28/2019	\$390.97	Book Bill
Library	BAKER & TAYLOR INC	2034743382	08/28/2019	\$358.87	Book Bill
Library	BAKER & TAYLOR INC	2034749947	08/28/2019	\$343.93	Book Bill
Library	BAKER & TAYLOR INC	2034752583	08/28/2019	\$417.40	Book Bill
Library	BAKER & TAYLOR INC	2034758496	08/28/2019	\$84.00	Book Bill
Library	BAKER & TAYLOR INC	H38503640	08/28/2019	\$77.23	Book Bill
Library	BAKER & TAYLOR INC	H38519150	08/28/2019	\$175.85	Book Bill
Library	BAKER & TAYLOR INC	H38601720	08/29/2019	\$379.94	Book Bill
Library	BAKER & TAYLOR INC	H38607660	08/29/2019	\$179.30	Book Bill
Library	BAKER & TAYLOR INC	2034752366	08/30/2019	\$436.26	Book Bill
Library	BAKER & TAYLOR INC	2034759586	08/30/2019	\$536.85	Book Bill
Library	BAKER & TAYLOR INC	5015675138	08/30/2019	\$566.04	Book Bill
Library	BAKER & TAYLOR INC	H38607100	08/30/2019	\$23.42	Book Bill
Library	BAKER & TAYLOR INC	H38655510	08/30/2019	\$55.18	Book Bill
Library	BAKER & TAYLOR INC	H38658820	08/30/2019	\$131.04	Book Bill
				<b>\$118,459.70</b>	
<b>Museum</b>					
Museum	WISCONSIN PUBLIC SERVICE	0427168134-00138	08/23/2019	\$5,832.35	Electric
Museum	BLUEWATER TECHNOLOGIES GROUP IN	219908/23/2019	08/15/2019	\$253,546.63	Contractor Payment
Museum	GREEN BAY WATER UTILITY	00002304-0108/19	08/30/2019	\$419.46	Water and Sewer
Museum	WISCONSIN PUBLIC SERVICE	0427168134-00271	08/23/2019	\$133.15	Gas
				<b>\$259,931.59</b>	
<b>Planning and Land</b>					
Planning and Land	MIRON CONSTRUCTION CO INC	App. No., 12	08/31/2019	\$588,600.62	STEM Innovation Center/Project #6778
Planning and Land	CURATIVE CONNECTIONS INC	Aug-19	08/31/2019	\$34,398.00	85.21 Specialized Transportation Program/Aug-19
Planning and Land	JONES SIGN COMPANY INC	245024-D	08/27/2019	\$19,200.00	STEM Innovation Center/sign package
Planning and Land	THE PRESTWICK GROUP INC	700031	08/22/2019	\$7,988.00	STEM Innovation Center/Garbage/Recycle Bins

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Planning and Land	INDEPENDENT PLUMBING SERVICES IN	14379	09/03/2019	\$8,375.00	CDBG Program #459 Final Payment
Planning and Land	INDEPENDENT PLUMBING SERVICES IN	14380	09/03/2019	\$1,388.00	CDBG Housing Program #459 Final Payment
Planning and Land	KOCH RENOVATIONS LLC		09/09/2019	\$7,335.00	CDBG Housing Program #473 Progress Draw
Planning and Land	NASSCO INC	S2506106.001	08/20/2019	\$6,111.65	STEM Innovation Center/Cleaning supplies & equip.
Planning and Land	NASSCO INC	S2506106.002	08/20/2019	\$460.67	STEM Innovation Center/Supplies
Planning and Land	JOHNSON CONTROLS FIRE PROTECTIC	41299812	08/16/2019	\$18,287.58	STEM Innovation Center/Equipment
Planning and Land	MADSON TILING & EXCAVATION INC	12691-b	08/13/2019	\$22,770.00	CDBG Housing Program
Planning and Land	LISCHKA HOME IMPROVEMENT	D.	09/02/2019	\$30,427.00	CDBG Housing
				<b>\$745,341.52</b>	
Port	LEONARD & FINCO	19238	08/31/2019	\$2,439.99	Port -2019 Professional Services thru 8/31/19
Port	LEONARD & FINCO	19228	08/31/2019	\$597.68	Port -2019 Advertising thru 8/31/19 /LinkedIn & Postive Publicat
				<b>\$3,037.67</b>	
Public Safety	MOTOROLA SOLUTIONS INC	41127	09/06/2019	\$344,155.00	MILESTONE 1 - CONTRACT SIGNING
Public Safety	OPEN TEXT INC	9001330201	09/01/2019	\$8,690.34	HUMMINGBIRD SOFTWARE
Public Safety	WISCONSIN PUBLIC SERVICE	2757181728	08/23/2019	\$2,836.11	MAINTENANCE 10/1/19-9/30/20 WPS TOWER SITES
				<b>\$355,681.45</b>	7/25/19-8/22/19
Public Safety.Emergency Management	WISCONSIN PUBLIC SERVICE	427168134-205	08/26/2019	\$234.17	WPS SIREN 7/25/19-8/22/19
				<b>\$234.17</b>	
Resource Recovery	EMMONS BUSINESS INTERIORS	147868	07/30/2019	\$8,416.98	P&RR -MRF /downstairs 2 workstations & Director sit to stand
Resource Recovery	OUTAGAMIE COUNTY TREASURER	744958 -9281	08/31/2019	\$681.48	P&RR -DePere Public Works /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041066 -9109	08/31/2019	\$681.09	P&RR -Town of Holland /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041074 -9110	08/31/2019	\$1,417.50	P&RR -Town of Wrightstown /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041082 -9111	08/31/2019	\$2,204.28	P&RR -Village of Wrightstown /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041091 -9112	08/31/2019	\$1,301.94	P&RR -Town of Pittsfield /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1105103 -9125	08/31/2019	\$3,429.81	P&RR -Blue Water Services /August

Note: Personal identifiable information has been redacted as this information is protected under one or more of the confidentiality sections of Wisconsin Statutes Chapters 48, 49, 938, 51, 54 and 55, including those receiving services under a Community Development Block Grant.

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Resource Recovery	OUTAGAMIE COUNTY TREASURER	1083207 -9123	08/31/2019	\$518.94	P&RR -Great American Disposal /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1135687 -9133	08/31/2019	\$149.85	P&RR -Omnova Solutions /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1173819 -9149	08/31/2019	\$63,138.35	P&RR -NEW Water GBMSD /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1196287 -9158	08/31/2019	\$990.90	P&RR -Robinson Metal /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1164550 -9146	08/31/2019	\$721.90	P&RR -Advanced Disposal -GB -BC /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	713457 -9275	08/31/2019	\$31,495.77	P&RR -Going Garbage /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	707102 -9272	08/31/2019	\$18,640.57	P&RR -Proctor & Gamble /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	715170 -9276	08/31/2019	\$15,198.20	P&RR -Fox River Fiber /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706978 -9271	08/31/2019	\$1,357.89	P&RR -DePere Foundry /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706960 -9270	08/31/2019	\$664.74	P&RR -City Disposal /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706089 -9269	08/31/2019	\$2,152.54	P&RR -Deyo Disposal /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706071 -9268	08/31/2019	\$312.66	P&RR -Fox Shore Disposal /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -9267	08/31/2019	\$408,438.72	P&RR -Municipal Solid Waste /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	82 -9289	08/31/2019	\$768.96	P&RR -Lamp Recyclers /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	73 -9278	08/31/2019	\$13,539.15	P&RR -Veit & Company /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	61 -9255	08/31/2019	\$2,506.68	P&RR -AAA Sanitation /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	53 -9241	08/31/2019	\$166.32	P&RR -Tom Van Handel Corp /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	52 -9239	08/31/2019	\$16,008.03	P&RR -Advanced Disposal -Chilton /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	51 -9237	08/31/2019	\$3,117.15	P&RR -Best Enterprises /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	49 -9233	08/31/2019	\$2,256.12	P&RR -Badgerland Demo /August
Resource Recovery	OUTAGAMIE COUNTY TREASURER	10 -9094	08/31/2019	\$1,580.85	P&RR -Brown County Public Works /August
Resource Recovery	WALTCO INC	142299	09/01/2019	\$276.28	P&RR -Interoffice Mail /September
Resource Recovery	GREAT AMERICAN DISPOSAL OF WISCC	081519	08/15/2019	\$104,821.10	P&RR -Municipal Solid Waste hauling 8/1-8/15/19
Resource Recovery	GREAT AMERICAN DISPOSAL OF WISCC	081519RC	08/15/2019	\$10,225.12	P&RR -MRF to Outagamie 8/1-8/15/19
Resource Recovery	KCG EXCAVATING INC	80041	08/08/2019	\$43,835.00	P&RR -WTS Bypass lane thru 8/8/19 -pay request one
Resource Recovery	BADGER MATERIALS RECYCLING LLC	582	08/31/2019	\$5,414.34	P&RR -Shingle recycling -August
Resource Recovery	GREAT AMERICAN DISPOSAL OF WISCC	083119RC	08/31/2019	\$10,793.18	P&RR -MRF to Outagamie 8/16-8/31/19
Resource Recovery	GREAT AMERICAN DISPOSAL OF WISCC	083119	08/31/2019	\$104,783.24	P&RR -Municipal Solid Waste hauling 8/16-8/31/19

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Resource Recovery	LEONARD & FINCO	19230	08/31/2019	\$547.92	P&RR -Advertising thru 8/31/19
Resource Recovery	LEONARD & FINCO	19229	08/31/2019	\$2,159.57	-Google ad/Facebook P&RR -Professional Services thru 8/31/19
Resource Recovery	WISCONSIN PUBLIC SERVICE	427168134-127 9h	08/26/2019	\$31.18	Port -1400 N. Military Ave
Resource Recovery	WISCONSIN PUBLIC SERVICE	427168134-00131	08/23/2019	\$2,704.25	7/25-8/23/19 P&RR -All Resource Recovery
				<b>\$887,448.55</b>	7/25-8/23/19
<b>SACWIS</b>					
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-223011	09/05/2019	\$637.20	WISACWIS-PID:0008038182_Vouc her:74905_IM_09/05/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-223012	09/05/2019	\$2,194.80	WISACWIS-PID:0008038182_Vouc her:74905_IM_09/05/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-223013	09/05/2019	\$1,486.80	WISACWIS-PID:0008038182_Vouc her:74905_IM_09/05/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-223014	09/05/2019	\$2,194.80	WISACWIS-PID:0008038182_Vouc her:74905_IM_09/05/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-223015	09/05/2019	\$2,194.80	WISACWIS-PID:0008038182_Vouc her:74905_IM_09/05/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-223016	09/05/2019	\$2,194.80	WISACWIS-PID:0008038182_Vouc her:74905_IM_09/05/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-19-223017	09/05/2019	\$2,194.80	WISACWIS-PID:0008038182_Vouc her:74905_IM_09/05/2019
SACWIS	CLINICARE CORP	SAC-19-222905	09/05/2019	\$12,174.94	WISACWIS-PID 0008020569_Vouc her:74905_IM_09/05/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-222900	09/05/2019	\$1,361.36	WISACWIS-PID 0008020562_Vouc her:74905_IM_09/05/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-222901	09/05/2019	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74905_IM_09/05/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-222902	09/05/2019	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74905_IM_09/05/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-222903	09/05/2019	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74905_IM_09/05/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-19-222904	09/05/2019	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74905_IM_09/05/2019
SACWIS	LUTHERAN SOCIAL SERVICES	SAC-19-222991	09/05/2019	\$10,508.94	WISACWIS-PID:0008035885_Vouc her:74905_IM_09/05/2019
SACWIS	LUTHERAN SOCIAL SERVICES	SAC-19-222992	09/05/2019	\$2,829.33	WISACWIS-PID:0008035885_Vouc her:74905_IM_09/05/2019
SACWIS	LUTHERAN SOCIAL SERVICES	SAC-19-222993	09/05/2019	\$2,829.33	WISACWIS-PID:0008035885_Vouc her:74905_IM_09/05/2019



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SACWS	OCONOMOWOC DEVELOPMENT	SAC-19-222895	09/05/2019	\$14,561.94	WISACWS-PID:0008019479_Vouc her:74905_IM_09/05/2019
SACWS	RAWHIDE, INC.	SAC-19-222872	09/05/2019	\$4,508.90	WISACWS-PID:0008011092_Vouc her:74905_IM_09/05/2019
SACWS	RAWHIDE, INC.	SAC-19-222873	09/05/2019	\$12,706.90	WISACWS-PID:0008011092_Vouc her:74905_IM_09/05/2019
SACWS	SAINTA	SAC-19-222782	09/05/2019	\$2,134.35	WISACWS-PID:0000013466_Vouc her:74905_IM_09/05/2019
SACWS	SAINTA	SAC-19-222783	09/05/2019	\$2,134.35	WISACWS-PID:0000013466_Vouc her:74905_IM_09/05/2019
SACWS	SAINTA	SAC-19-222784	09/05/2019	\$1,927.80	WISACWS-PID:0000013466_Vouc her:74905_IM_09/05/2019
SACWS	ST ROSE YOUTH & FAMILY CENTER	SAC-19-222906	09/05/2019	\$6,039.45	WISACWS-PID:0008021020_Vouc her:74905_IM_09/05/2019
SACWS	ST ROSE YOUTH & FAMILY CENTER	SAC-19-222907	09/05/2019	\$12,481.53	WISACWS-PID:0008021020_Vouc her:74905_IM_09/05/2019
				<b>\$141,499.28</b>	
<b>Sheriff</b>					
Sheriff	WISCONSIN PUBLIC SERVICE	0427168134-00113	08/23/2019	\$73,471.17	SHF-UTILITY SERVICES 7/27-8/20/19
Sheriff	OCONTO COUNTY	20190802	09/04/2019	\$43,480.00	SHF/JAIL-INMATE BOARDING 8/2019
Sheriff	GREEN BAY WATER UTILITY	00036682-02 8/19	08/30/2019	\$15,154.35	SHF/JAIL-WATER UTILITIES 7/16-8/15/19
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	19-0359	08/29/2019	\$550.00	SHF/SS-EXTRADITION-MI (IS) 8/8/19
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	19-0360	08/29/2019	\$1,300.00	SHF/SS-EXTRADITION-IL (CR) 8/12/19
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	19-0361	08/29/2019	\$2,700.00	SHF/SS-EXTRADITION-CA (JF) 8/14/19
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	19-0362	08/29/2019	\$925.00	SHF/SS-EXTRADITION-MN (TH) 8/20/19
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	19-0363	08/29/2019	\$3,400.00	SHF/SS-EXTRADITION-CA (OS) 8/27/19
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	19-0364	08/29/2019	\$415.40	SHF/SS-JUVENILE TRANSPORTS 8/5/19
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	19-0371	08/30/2019	\$3,496.80	SHF/SS-SAFEKEEPER TRANSPORTS 8/2019
Sheriff	KWIK TRIP INC	00275464 8/2019	09/02/2019	\$19,613.13	SHF-FUEL SERVICES 8/2019
Sheriff	MARQUETTE COUNTY	19-053	08/09/2019	\$12,810.00	SHF/JAIL-7/2019 PRISONER BOARDING

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Sheriff	BROWN COUNTY SO CONF FUNDS	09/2019CONF\$	09/06/2019	\$40,000.00	SHF/DTF-CONFIDENTIAL FUND DRAW 9/2019
Sheriff	ALCOHOL MONITORING SYSTEMS INC	187160	08/31/2019	\$12,545.10	SHF/JAIL-8/2019 EMP MONITORING
Sheriff	WELLPATH LLC	CCS-54534	08/14/2019	(\$279.31)	SHF/JAIL-SITE ADJUSTMENT CREDIT 7/2019
Sheriff	WELLPATH LLC	CCS-55197	09/03/2019	\$130,643.92	SHF/JAIL-10/2019 MEDICAL SERVICES
Sheriff	MARQUETTE COUNTY	19-056	09/03/2019	\$10,675.00	SHF/JAIL-INMATE HOUSING 8/2019
Sheriff	REDI TRANSPORTS	19-0397	09/12/2019	\$787.50	SHF/SS-SPECIAL TRANSPORT 9/6/19 (REIMB BY DOOR CO)
Sheriff	REDI TRANSPORTS	19-0400	09/17/2019	\$80,412.00	SHF-TRANSPORTATION SERVICES 10-2019
Sheriff	1000 ISLAND AIRBOATS	105	09/21/2019	\$7,465.00	SHF/BOAT PATROL-AIRBOAT MAINTENANCE/UPGRADES
				<b>\$459,565.06</b>	
<b>Syble Hopp</b>					
Syble Hopp	CESA #7	20050	08/23/2019	\$23,514.00	Physical Therapist Services 19-20
Syble Hopp	LAMERS BUS LINES INC	560452	09/01/2019	\$36,682.29	September Route Transportation
Syble Hopp	SAN A CARE INC	484627	08/29/2019	\$9,289.56	Floor Scrubber
Syble Hopp	SAN A CARE INC	497120	08/29/2019	\$177.42	Floor Scrubber Pads
Syble Hopp	WISCONSIN PUBLIC SERVICE	0427168134-00135	08/26/2019	\$175.04	Duplex Utilities Usage
Syble Hopp	WISCONSIN PUBLIC SERVICE	0427168134-00255	08/23/2019	\$170.49	Syble Hopp Gas Usage
				<b>\$70,008.80</b>	
<b>Treasurer</b>					
Treasurer	WALTCO INC	142312	09/01/2019	\$2,671.00	SEPTEMBER 2019 CURRIER SERVICES
Treasurer	WI DEPT OF ADMINISTRATION	AUG19LANDINFO	09/13/2019	\$25,151.00	AUGUST 2019 LAND INFO PROGRAM
Treasurer	WISCONSIN STATE COURT FINES	STCOURTFEESAUG1	09/06/2019	\$378,346.03	SATE COURT FEES - AUGUST 2019
Treasurer	TREAS VILLAGE OF ASHWAUBENON	AUG19SPECASSMNT	09/10/2019	\$6,236.41	AUGUST 2019 SPECIAL ASSESSMENTS
Treasurer	CITY OF DE PERE	AUG19SPECASSMNT	09/10/2019	\$14,147.07	AUGUST 2019 SPECIAL ASSESSMENTS
Treasurer	CITY OF GREEN BAY	AUG19SPECASSMNT	09/10/2019	\$25,084.34	AUGUST 2019 SPECIAL ASSESSMENTS
Treasurer	WI DEPT OF REVENUE	REALESTAUG2019	09/13/2019	\$315,385.92	AUGUST 2019 REAL ESTATE TRANSFER FEES
Treasurer	CITY OF DE PERE	SEPT19AGCONVERS	09/24/2019	\$5,695.17	AG CONVERSION SEPT 2019
Treasurer	TREAS TOWN OF LAWRENCE	SEPT19AGCONVERS	09/24/2019	\$24,342.57	AG CONVERSION SEPT 2019

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Treasurer	TREAS TOWN OF WRIGHTSTOWN	SEPT19AGCONVERS	09/24/2019	\$5,640.75	AG CONVERSION SEPT 2019
Treasurer	TREAS VILLAGE OF BELLEVUE	SEPT19AGCONVERS	09/24/2019	\$6,742.32	AG CONVERSION SEPT 2019
Treasurer	TREAS VILLAGE OF HOBART	SEPT19AGCONVERS	09/24/2019	\$14,396.71	AG CONVERSION SEPT 2019
Treasurer	TREAS VILLAGE OF HOWARD	SEPT19AGCONVERS	09/24/2019	\$5,886.00	AG CONVERSION SEPT 2019
				<b>\$829,725.29</b>	
<b>Vendor Payment Services</b>					
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-13160	07/31/2019	\$1,050.00	Advocates for HTL-9/17/2019-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-13303	08/31/2019	\$3,791.00	Advocates for HTL-9/17/2019-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-13305	08/31/2019	\$2,652.00	Advocates for HTL-9/17/2019-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-13378	08/31/2019	\$2,067.00	Advocates for HTL-9/17/2019-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-13383	08/31/2019	\$2,210.00	Advocates for HTL-9/17/2019-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-13415	08/31/2019	\$663.00	Advocates for HTL-9/17/2019-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-13417	08/31/2019	\$4,352.00	Advocates for HTL-9/17/2019-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-13420	08/31/2019	\$740.00	Advocates for HTL-9/17/2019-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-13424	08/31/2019	\$612.00	Advocates for HTL-9/17/2019-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-13425	08/31/2019	\$4,675.00	Advocates for HTL-9/17/2019-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-13426	08/31/2019	\$2,805.00	Advocates for HTL-9/17/2019-
Vendor Payment Services	ALLOUEZ PARKSIDE VILLAGE LLC	AVA-2019-13421	08/31/2019	\$5,800.00	Allouez Parkside Village - Hillcrest-9/17/2019-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2019-13406	06/30/2019	\$315.17	Bellin Psychiatric Center-9/17/2019-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2019-13407	07/17/2019	\$3,930.00	Bellin Psychiatric Center-9/17/2019-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2019-13418	08/31/2019	\$11,482.90	Bellin Psychiatric Center-9/17/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2019-13373	08/31/2019	\$9,362.50	Boll Adult Care Concepts Inc.-9/17/2019-
Vendor Payment Services	BROTOLOC CORPORATION	AVA-2019-13457	08/31/2019	\$38,355.42	Brotoloc Healthcare Systems Inc.-9/17/2019-
Vendor Payment Services	COMPASS DEVELOPMENT LLC	AVA-2019-13460	08/31/2019	\$5,221.33	Compass Development-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13376	08/31/2019	\$321.60	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13377	08/31/2019	\$1,961.76	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13379	08/31/2019	\$272.48	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13380	08/31/2019	\$128.64	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13381	08/31/2019	\$787.92	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13382	09/05/2019	\$321.60	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13384	08/31/2019	\$1,543.68	Curative Connections Inc.-9/17/2019-

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Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13385	08/31/2019	\$627.12	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13386	08/31/2019	\$900.48	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13387	08/31/2019	\$1,447.20	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13389	08/31/2019	\$1,109.52	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13391	08/31/2019	\$880.32	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13393	08/31/2019	\$948.72	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13394	08/31/2019	\$1,100.40	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13395	08/31/2019	\$1,109.52	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13396	08/31/2019	\$2,170.80	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13397	08/31/2019	\$804.00	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13398	08/31/2019	\$144.72	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13399	08/31/2019	\$754.56	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13401	08/31/2019	\$1,980.72	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13402	08/31/2019	\$402.00	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13413	08/31/2019	\$2,379.84	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	CURO CARE LLC	AVA-2019-13374	08/31/2019	\$5,667.42	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13169	07/31/2019	\$1,726.52	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13171	07/31/2019	\$1,149.57	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13324	08/31/2019	\$1,570.36	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13326	08/31/2019	\$505.12	Curative Connections Inc.-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13327	08/31/2019	\$97.76	Curative Connections Inc.-9/17/2019-

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Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13328	08/31/2019	\$1,659.96	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13329	08/31/2019	\$415.48	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13331	08/31/2019	\$572.40	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13351	08/31/2019	\$391.04	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13353	08/31/2019	\$488.88	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13354	08/31/2019	\$1,946.16	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13357	08/31/2019	\$244.40	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13358	08/31/2019	\$1,794.93	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13359	08/31/2019	\$500.85	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13360	08/31/2019	\$2,610.76	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13361	08/31/2019	\$2,129.87	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13362	08/31/2019	\$824.23	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13363	08/31/2019	\$643.95	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13364	08/31/2019	\$122.20	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13365	08/31/2019	\$2,486.20	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13366	08/31/2019	\$125.73	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13368	08/31/2019	\$829.98	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13369	08/31/2019	\$2,035.56	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13370	08/31/2019	\$1,863.01	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13371	08/31/2019	\$1,845.99	Family Services of Northeastern WI Inc-9/17/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13468	08/31/2019	\$28,153.89	Family Services of Northeastern WI Inc-9/17/2019-

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Vendor Payment Services	HOMES FOR INDEPENDENT	AVA-2019-13462	08/31/2019	\$11,201.18	Homes for Independent Living of WI LLC-9/17/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13185	07/31/2019	\$2,874.25	Innovative Services Inc-9/17/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13216	07/31/2019	\$1,908.75	Innovative Services Inc-9/17/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13222	07/31/2019	\$259.25	Innovative Services Inc-9/17/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13233	07/31/2019	\$1,555.50	Innovative Services Inc-9/17/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13480	08/31/2019	\$6,817.00	Innovative Services Inc-9/17/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13481	08/31/2019	\$1,088.00	Innovative Services Inc-9/17/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13482	08/31/2019	\$850.00	Innovative Services Inc-9/17/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13483	08/31/2019	\$748.00	Innovative Services Inc-9/17/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13485	08/31/2019	\$527.00	Innovative Services Inc-9/17/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13486	08/31/2019	\$735.00	Innovative Services Inc-9/17/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13487	08/31/2019	\$2,091.00	Innovative Services Inc-9/17/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13490	08/31/2019	\$1,496.00	Innovative Services Inc-9/17/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13493	08/31/2019	\$5,338.00	Innovative Services Inc-9/17/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13507	08/31/2019	\$1,819.00	Innovative Services Inc-9/17/2019-
Vendor Payment Services	JACOBS FENCE LLC	AVA-2019-13330	09/09/2019	\$14,435.00	Jacobs Fence LLC-9/17/2019-
Vendor Payment Services	JACOBS FENCE LLC	AVA-2019-13403	09/11/2019	\$12,423.00	Jacobs Fence LLC-9/17/2019-
Vendor Payment Services	JACOBS FENCE LLC	AVA-2019-13404	09/11/2019	\$10,651.00	Jacobs Fence LLC-9/17/2019-
Vendor Payment Services	JACOBS FENCE LLC	AVA-2019-13405	09/11/2019	\$1,770.00	Jacobs Fence LLC-9/17/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-13464	08/31/2019	\$841.96	Lutheran Social Services-9/17/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2019-13476	08/31/2019	\$17,373.02	Lutheran Social Services-9/17/2019-
Vendor Payment Services	MOORING PROGRAMS INC	AVA-2019-13200	07/31/2019	\$21,030.00	Mooring Programs - Apricity-9/17/2019-
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	AVA-2019-13473	08/31/2019	\$17,643.29	Productive Living Systems-9/17/2019-
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	AVA-2019-13474	08/31/2019	\$5,642.00	Pnuma LLC - Productive Living Systems-9/17/2019-
Vendor Payment Services	ROBERT E BERRY HOUSE INC	AVA-2019-13372	08/31/2019	\$6,116.00	Berry House Inc.-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13332	07/31/2019	\$107.85	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13333	07/31/2019	\$754.95	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13334	07/31/2019	\$323.55	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13335	07/31/2019	\$215.70	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13336	07/31/2019	\$970.65	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13337	07/31/2019	\$754.95	Spectrum Behavioral Health LLC-9/17/2019-

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Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13339	07/31/2019	\$754.95	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13340	07/31/2019	\$862.80	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13341	07/31/2019	\$323.55	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13342	07/31/2019	\$754.95	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13343	07/31/2019	\$431.40	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13344	07/31/2019	\$647.10	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13345	07/31/2019	\$323.55	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13346	07/31/2019	\$431.40	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13347	07/31/2019	\$539.25	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13348	07/31/2019	\$345.12	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13349	07/31/2019	\$323.55	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13350	07/31/2019	\$690.24	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13352	07/31/2019	\$647.10	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2019-13355	06/30/2019	\$107.85	Spectrum Behavioral Health LLC-9/17/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13498	08/31/2019	\$2,516.00	Innovative Services Inc-9/25/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13508	08/31/2019	\$2,414.00	Innovative Services Inc-9/25/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13550	08/31/2019	\$452.54	Innovative Services Inc-9/25/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-13392	08/31/2019	\$6,724.00	Family Services of Northeastern WI Inc-9/25/2019-
Vendor Payment Services	WI DEPT OF CORRECTIONS	AVA-2019-13548	08/31/2019	\$32,984.00	Wisconsin Department of Corrections-9/25/2019-
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	AVA-2019-13375	08/31/2019	\$15,918.00	Family Training Program-9/25/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2019-13284	02/28/2019	\$2,125.20	St. Vincent Hospital-9/17/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2019-13319	08/31/2019	\$479.40	St. Vincent Hospital-9/17/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2019-13323	08/31/2019	\$1,240.55	St. Vincent Hospital-9/17/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2019-13338	08/31/2019	\$3,617.89	St. Vincent Hospital-9/17/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2019-13356	08/31/2019	\$480.24	St. Vincent Hospital-9/17/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-13466	08/31/2019	\$49,223.60	Villa Hope-9/17/2019-

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Vendor Payment Services	SHEFCHIKS ENERGY SERVICES	AVA-2019-13145	08/01/2019	\$12,080.00	Shefchik Energy Services-9/3/2019-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2019-13108	07/31/2019	\$62,980.06	Trempealeau County Health Care Center-9/3/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-13132	07/31/2019	\$5,706.96	Villa Hope-9/3/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-13135	07/31/2019	\$7,830.48	Villa Hope-9/3/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-13161	07/31/2019	\$7,382.55	Villa Hope-9/3/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-13162	07/31/2019	\$2,521.68	Villa Hope-9/3/2019-
Vendor Payment Services	ADAMS L ADULT FAMILY HOME	AVA-2019-13293	08/31/2019	\$5,222.57	Adams Lloyd Adult Family Home-9/11/2019-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-12890	07/31/2019	\$204.00	Advocates for HTL-9/11/2019-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-12897	05/30/2019	\$3,077.00	Advocates for HTL-9/11/2019-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-13189	05/30/2019	\$1,054.00	Advocates for HTL-9/11/2019-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-13202	07/31/2019	\$1,768.00	Advocates for HTL-9/11/2019-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2019-13301	06/30/2019	\$1,040.00	Advocates for HTL-9/11/2019-
Vendor Payment Services	ASPIRO INC	AVA-2019-13115	06/30/2019	\$17.20	ASPIRO-9/11/2019-
Vendor Payment Services	ASPIRO INC	AVA-2019-13118	07/31/2019	\$6,481.41	ASPIRO-9/11/2019-
Vendor Payment Services	ASPIRO INC	AVA-2019-13133	07/31/2019	\$11,525.35	ASPIRO-9/11/2019-
Vendor Payment Services	ASPIRO INC	AVA-2019-13153	07/31/2019	\$1,139.50	ASPIRO-9/11/2019-
Vendor Payment Services	ASPIRO INC	AVA-2019-13155	07/31/2019	\$4,164.55	ASPIRO-9/11/2019-
Vendor Payment Services	ASPIRO INC	AVA-2019-13159	07/31/2019	\$1,191.10	ASPIRO-9/11/2019-
Vendor Payment Services	ASPIRO INC	AVA-2019-13164	07/31/2019	\$3,341.10	ASPIRO-9/11/2019-
Vendor Payment Services	ASPIRO INC	AVA-2019-13206	07/31/2019	\$2,296.20	ASPIRO-9/11/2019-
Vendor Payment Services	ASPIRO INC	AVA-2019-13238	07/31/2019	\$2,513.78	ASPIRO-9/11/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2019-13294	08/31/2019	\$1,328.58	Boll Adult Care Concepts Inc.-9/11/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2019-13295	08/31/2019	\$2,496.12	Boll Adult Care Concepts Inc.-9/11/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2019-13296	08/31/2019	\$1,503.04	Boll Adult Care Concepts Inc.-9/11/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2019-13297	08/31/2019	\$1,811.70	Boll Adult Care Concepts Inc.-9/11/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2019-13298	08/31/2019	\$2,818.20	Boll Adult Care Concepts Inc.-9/11/2019-
Vendor Payment Services	CORDOBA RESIDENCE LLC	AVA-2019-13277	08/31/2019	\$16,905.85	Cordoba Residence - Browns Living-9/11/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-13121	07/31/2019	\$415.48	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-13126	07/31/2019	\$195.60	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-13129	07/31/2019	\$97.76	Family Services of Northeastern WI Inc-9/3/2019-



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Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13130	07/31/2019	\$2,704.10	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13131	07/31/2019	\$114.48	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13137	07/31/2019	\$391.04	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13138	07/31/2019	\$659.88	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13139	07/31/2019	\$257.58	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13140	07/31/2019	\$399.21	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13142	07/31/2019	\$2,203.74	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13143	07/31/2019	\$777.51	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13149	07/31/2019	\$772.74	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13150	07/31/2019	\$3,083.44	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13154	07/31/2019	\$2,039.92	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13156	07/31/2019	\$2,489.94	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13158	07/31/2019	\$2,998.42	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13166	07/31/2019	\$1,402.38	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13167	07/31/2019	\$195.52	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13168	07/31/2019	\$357.75	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13170	07/31/2019	\$1,063.71	Family Services of Northeastern WI Inc-9/3/2019-
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	AVA-2019-12880	07/31/2019	\$18,318.00	Family Training Program-9/3/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13190	07/31/2019	\$73.44	Curative Connections Inc.-9/11/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2019-13191	07/31/2019	\$4,104.59	Curative Connections Inc.-9/11/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2019-13144	07/31/2019	\$3,284.89	Family Services of Northeastern WI Inc-9/11/2019-

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Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-13195	06/30/2019	\$386.37	Family Services of Northeastern WI Inc-9/11/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-13257	06/30/2019	\$65.20	Family Services of Northeastern WI Inc-9/11/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-13299	08/31/2019	\$1,271.92	Family Services of Northeastern WI Inc-9/11/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2019-13300	08/31/2019	\$1,659.96	Family Services of Northeastern WI Inc-9/11/2019-
Vendor Payment Services	INFINITY CARE INC	AVA-2019-13279	08/31/2019	\$5,800.41	Infinity Care-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13184	07/31/2019	\$918.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13186	07/31/2019	\$561.75	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13187	07/31/2019	\$1,802.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13188	07/31/2019	\$1,884.75	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13204	07/31/2019	\$357.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13205	07/31/2019	\$1,387.25	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13207	07/31/2019	\$24.50	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13208	07/31/2019	\$98.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13209	07/31/2019	\$586.50	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13210	07/31/2019	\$1,351.50	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13211	07/31/2019	\$1,929.50	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13212	07/31/2019	\$663.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13213	07/31/2019	\$673.75	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13214	07/31/2019	\$1,054.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13215	07/31/2019	\$649.25	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13219	07/31/2019	\$1,385.50	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13221	07/31/2019	\$943.50	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13224	07/31/2019	\$2,193.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13225	07/31/2019	\$1,623.50	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13226	07/31/2019	\$112.25	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13227	07/31/2019	\$535.50	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13228	07/31/2019	\$1,015.25	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13229	07/31/2019	\$1,147.50	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13230	07/31/2019	\$561.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13231	07/31/2019	\$1,147.50	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13234	07/31/2019	\$892.50	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13235	07/31/2019	\$183.75	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13236	07/31/2019	\$994.50	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13237	07/31/2019	\$1,263.75	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13239	07/31/2019	\$1,133.25	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13258	07/31/2019	\$2,091.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13269	07/31/2019	\$1,836.00	Innovative Services Inc-9/11/2019-

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Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13270	07/31/2019	\$4,981.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13273	07/31/2019	\$2,533.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13274	07/31/2019	\$442.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13275	07/31/2019	\$428.75	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13276	07/31/2019	\$9,622.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13282	07/31/2019	\$850.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13286	07/31/2019	\$1,003.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13287	07/31/2019	\$1,377.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13288	07/31/2019	\$2,669.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13289	07/31/2019	\$5,219.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2019-13290	07/31/2019	\$2,176.00	Innovative Services Inc-9/11/2019-
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2019-13252	07/31/2019	\$981.75	Jackie Nitschke Center Inc.-9/11/2019-
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2019-13254	08/31/2019	\$8,181.25	Jackie Nitschke Center Inc.-9/11/2019-
Vendor Payment Services	KINDERCARE (KUEHG CORP)	AVA-2019-13310	06/30/2019	\$2,388.00	KinderCare Learning 301035 S TAYLOR-9/11/2019-
Vendor Payment Services	KINDERCARE (KUEHG CORP)	AVA-2019-13313	08/31/2019	\$1,517.00	KinderCare Education 000085 BELLEVUE-9/11/2019-
Vendor Payment Services	KINDERCARE (KUEHG CORP)	AVA-2019-13314	08/31/2019	\$1,892.00	KinderCare Learning 300959 FINGER-9/11/2019-
Vendor Payment Services	KINDERCARE (KUEHG CORP)	AVA-2019-13315	07/31/2019	\$473.00	KinderCare Learning 300959 FINGER-9/11/2019-
Vendor Payment Services	KINDERCARE (KUEHG CORP)	AVA-2019-13316	08/31/2019	\$3,529.00	KinderCare Learning 301035 S TAYLOR-9/11/2019-
Vendor Payment Services	KINDERCARE (KUEHG CORP)	AVA-2019-13317	06/30/2019	\$945.00	KinderCare Learning 301035 S TAYLOR-9/11/2019-
Vendor Payment Services	KINDERCARE (KUEHG CORP)	AVA-2019-13318	07/31/2019	\$1,270.00	KinderCare Learning 301035 S TAYLOR-9/11/2019-
Vendor Payment Services	MYSTIC MEADOWS LLC	AVA-2019-13260	08/31/2019	\$19,649.04	Mystic Meadows LLC-9/11/2019-
Vendor Payment Services	PATHWAYS TREATMENT LLC	AVA-2019-13044	07/31/2019	\$20,710.00	Pathways Treatment LLC-9/11/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-13124	07/31/2019	\$10,318.98	Villa Hope-9/11/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-13151	07/31/2019	\$4,280.22	Villa Hope-9/11/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-13152	07/31/2019	\$9,091.32	Villa Hope-9/11/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-13157	07/31/2019	\$4,363.17	Villa Hope-9/11/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-13163	07/31/2019	\$1,891.26	Villa Hope-9/11/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-13165	07/31/2019	\$2,820.30	Villa Hope-9/11/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-13183	07/31/2019	\$6,221.25	Villa Hope-9/11/2019-
Vendor Payment Services	VILLA HOPE	AVA-2019-13255	07/31/2019	\$436.51	Villa Hope-9/11/2019-
				<b>\$853,648.98</b>	

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**September 1, 2019 - September 30, 2019**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Zoo	ZOO ADVISORS LLC	1561	09/13/2019	\$6,250.00	ZOO - BOARD DEVELOPMENT
Zoo	WISCONSIN PUBLIC SERVICE	427168134-272819	08/23/2019	\$104.75	ZOO - UTILITIES - ELECTRIC/GAS
Zoo	WISCONSIN PUBLIC SERVICE	427168134-228/19	08/26/2019	\$6,408.20	ZOO - UTILITIES - ELECTRIC/GAS
				<b>\$12,762.95</b>	
Zoo,Animal Care	TLG DVM VETERINARY SERVICES LLC	190801	08/01/2019	\$75.00	ZOO - MEDICAL SERVICES - VETERINARY
Zoo,Animal Care	TLG DVM VETERINARY SERVICES LLC	190802	08/02/2019	\$562.50	ZOO - MEDICAL SERVICES - VETERINARY
Zoo,Animal Care	TLG DVM VETERINARY SERVICES LLC	190807	08/07/2019	\$450.00	ZOO - MEDICAL SERVICES - VETERINARY
Zoo,Animal Care	TLG DVM VETERINARY SERVICES LLC	190814	08/14/2019	\$375.00	ZOO - MEDICAL SERVICES - VETERINARY
Zoo,Animal Care	TLG DVM VETERINARY SERVICES LLC	190816	08/16/2019	\$300.00	ZOO - MEDICAL SERVICES - VETERINARY
Zoo,Animal Care	TLG DVM VETERINARY SERVICES LLC	190821	08/21/2019	\$431.25	ZOO - MEDICAL SERVICES - VETERINARY
Zoo,Animal Care	TLG DVM VETERINARY SERVICES LLC	190823	08/23/2019	\$657.00	ZOO - MEDICAL SERVICES - MEDS
Zoo,Animal Care	TLG DVM VETERINARY SERVICES LLC	190824	08/24/2019	\$300.00	ZOO - MEDICAL SERVICES - VETERINARY
Zoo,Animal Care	TLG DVM VETERINARY SERVICES LLC	190825	08/18/2019	\$825.00	ZOO - MEDICAL SERVICES - VETERINARY
Zoo,Animal Care	TLG DVM VETERINARY SERVICES LLC	190826	08/26/2019	\$525.00	ZOO - MEDICAL SERVICES - VETERINARY
Zoo,Animal Care	TLG DVM VETERINARY SERVICES LLC	190828	08/28/2019	\$637.50	ZOO - MEDICAL SERVICES - VETERINARY
Zoo,Animal Care	TLG DVM VETERINARY SERVICES LLC	190829	08/29/2019	\$225.00	ZOO - MEDICAL SERVICES - VETERINARY
				<b>\$5,363.25</b>	
<b>AP Grand Total</b>				<b>\$12,691,248.90</b>	

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**September 1, 2019 - September 30, 2019**

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